

South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus
Tuesday, March 6, 2018
@ 4:30 PM
McAllen, Texas

“At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.”

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Approval of Facilities Committee Meetings Minutes

The following Minutes for the Facilities Committee meetings are presented for Committee approval.

1. February 6, 2018 Facilities Committee Meeting

Meeting Minutes

Facilities Committee Meeting

February 6, 2018

**South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus, McAllen, Texas
Tuesday, February 6, 2018 @ 4:00 PM**

MINUTES

The Facilities Committee Meeting was held on Tuesday, February 6, 2018 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 4:30 p.m. with Mr. Gary Gurwitz presiding.

Members present: Mr. Gary Gurwitz, Dr. Alejo Salinas, Jr., Mrs. Graciela Farias, Ms. Rose Benavidez, and Mr. Paul R. Rodriguez

Members absent: Mr. Jesse Villarreal and Mr. Roy de León

Also present: Dr. Shirley A. Reed, Mr. Chuy Ramirez, Mrs. Mary Elizondo, Dr. David Plummer, Mr. Ricardo de la Garza, Dr. Ali Esmaeili, Dr. Enriqueta Cortez, Dr. Maria Cervantes, Mr. Daniel Montez, Dr. Jesus Campos, Ms. Monica Perez, Mr. David Valdez, Ms. Tammy Tijerina, Mr. Gilbert Gallegos, Mr. Doug Jowell, Mr. Tim Weldon, Mr. Jimmy Barraco, Mr. Hector Garcia, Mr. Ramiro Gutierrez, Mr. Bob Simpson, Mr. Miguel Martinez, Sr., Mr. Fred Lopez, Mr. Tony Salazar, and Mr. Andrew Fish.

Approval of Facilities Committee Meetings Minutes

Upon a motion by Mrs. Graciela Farias and a second by Mr. Paul R. Rodriguez, the Minutes for the January 16, 2018 Facilities Committee meeting were approved as written. The motion carried.

**Presentation Video on Current Construction Status for 2013 Bond
Construction Program**

Broaddus & Associates provided an update on the current status of the 2013 Bond Construction Projects.

No action was taken.

Update and Discussion on Reconciliation of 2013 Bond Construction Program Budget and Projected Shortfall

As of February 1, 2018, the current total budget shortfall was estimated to be at \$4,660,191. This amount did not include the current remaining buyout savings, design and construction contingencies.

Broaddus & Associates provided an updated summary of the current 2013 Bond Construction Program shortfall including the *projected* remaining savings. The projected shortfall with project savings, including buyout savings and remaining contingency balances, was estimated to be \$2,863,860.

No action was taken.

Review and Discussion on Projected Errors and Omissions Report

Broaddus & Associates was asked to prepare a report of the projected errors and omissions for all of the 2013 Bond Construction Program projects for review and discussion at the February 6, 2018 Facilities Committee meeting.

Broaddus & Associates informed the Committee that they had meetings scheduled for the week of February 12, 2018, during which they would review each project, campus-by-campus, and would identify the errors and omissions and recommendations regarding liability and costs incurred. Broaddus & Associates anticipated delivery of the final report at the March 6, 2018 Facilities Committee meeting.

Review and Action as Necessary on 2013 Bond Construction Program Campus Specific and Additional Outstanding Issues

At the February 6, 2018 Facilities Committee meeting, the Committee discussed the 2013 Bond Construction Program and project completion obligations of Broaddus & Associates with Mr. Gilbert Gallegos.

That discussion included the following items:

- 1. Project Delivery and Commitments** - Deliver a good faith effort to sustain the level of commitment necessary to properly complete all the projects.

Mr. Gilbert Gallegos agreed that Broaddus & Associates was committed to properly complete all the projects.

- 2. Construction Program Managers** - Maintain adequate staff to continue to manage all the projects including executive, administrative, and project managers.

Mr. Gilbert Gallegos agreed that Broaddus & Associates was committed to maintain adequate staff for management of all the projects through completion.

- 3. STEM Buildings (Pecan, MV, Starr)** - change orders will not be completed until, perhaps April or May, or later. We expect B&A to continue coordination until final completion of these buildings.

Mr. Gilbert Gallegos agreed that Broaddus & Associates was committed to continue to coordinate projects through final completion.

- 4. Errors and Omissions** – Prepare a final determination of responsible party(ies) and amounts for the errors and omissions (for all professionals and CM@Rs). Written reports are pending. Broaddus & Associates should determine the E&O items, the associated costs, and the responsible party.

Mr. Gilbert Gallegos agreed that Broaddus & Associates was committed to prepare the final determinations of responsible parties and final costs for errors and omissions, and would make recommendations to the Board for action as appropriate.

- 5. Furniture coordination** – Coordinate final furniture delivery and installation. The final completion of these deliveries and installations are unknown at this time. We expect Broaddus & Associates to continue this coordination until its completion.

Mr. Gilbert Gallegos agreed that Broaddus & Associates was committed to continue to coordinate all of the furniture issues until everything was completed and installed.

- 6. Final Accounting Reconciliation** - Complete the final accounting, including E&Os amounts, for each A/E. We expect Broaddus & Associates to complete this final accounting of payments due to A/Es.

Mr. Gilbert Gallegos agreed that Broaddus & Associates would complete a final accounting, including all payments due to the architect and engineering firms, and reimbursements due to the College. Mr. Gallegos clarified that this would be a team effort with College staff, who would provide information essential to this process.

- 7. Outstanding Change Orders for all projects** – Monitor completion of all outstanding change orders program wide. We expect Broaddus & Associates to continue coordination until final completion of these buildings.

Mr. Gilbert Gallegos agreed that Broaddus & Associates would monitor the completion of all outstanding change orders program-wide, and would continue through the final completion of all the buildings.

- 8. Source of Funds for Change Orders** – Prepare proper accounting for the design construction contingencies, owner construction contingencies, cost of work adjustments, and GMP adjustments.

Mr. Gilbert Gallegos agreed that Broaddus & Associates would complete proper accounting for all expenses from Design Contingencies, Construction Contingencies, and GMP Adjustments through the program.

- 9. Regional Center for Public Safety Excellence** – Provide construction management services for this project, which is scheduled to be completed until late summer or early Fall 2018. Broaddus & Associates' initial fee included the budget for this building and parking and site improvements. We expect Broaddus & Associates to continue coordination until final completion of this building.

Mr. Gilbert Gallegos agreed that Broaddus & Associates would continue to provide construction management services through the completion of the Regional Center for Public Safety Excellence project, and stated that Mr. Tim Weldon would remain as the primary point of contact for the project through its completion.

- 10. Closeouts of Projects** – Prepare and coordinate final closeout documents for each project within a timely manner.

Mr. Gilbert Gallegos agreed that Broaddus & Associates would coordinate the closeout of projects, and was already working with project teams to ensure the continuity of the projects through completion.

- 11. B&A Contract Amendment Additional Scope of Work** – Provide a cost proposal of additional scope of work due to Broaddus & Associates for Board approval and proper execution of contract and accounting.

Mr. Gilbert Gallegos agreed that Broaddus & Associates would work with the College and legal counsel to develop a contract to outline the extension of responsibilities and expectations toward the completion of the construction program, as necessary.

Outstanding Issues Action Plan

In addition to the commitments outlined above, the Facilities Committee reviewed the items within the Outstanding Issues Action Plan, as developed and maintained by College administration. The Facilities Committee reviewed each item as follows:

Pecan Campus

- Issue 1.** STEM Building - Pending Written Analysis Report for steel delay that led to overtime costs
- B&A was still working to quantify and allocate costs among responsible parties.

- Issue 2.** Thermal Plant - Chiller Fire Issue
- This item was on the agenda under a separate item. Legal Counsel advised that he would request authorization to file a litigation on this issue.

Mid Valley Campus

- Issue 3. Library Renovation - Sink Drainage Issue**
- Mr. Hector Garcia informed the Committee that he was working on a design to reduce the costs, and would present a recommendation in March 2018.
 - The project included installing sinks in a location where previously existing drainage lines had been subsequently removed, but this was not confirmed until work was underway to connect the new sinks.

The Facilities Committee stopped their review of the Outstanding Issues Action Plan and postponed discussion of the following items on the posted agenda:

- VI. Review and Action as Necessary on 2013 Bond Construction Pecan Campus Thermal Plant Project Incident**
- VII. Review and Action as Necessary on 2013 Bond Construction Starr County Campus Thermal Plant Chiller System Incidents**

Review and Recommend Action on Change Orders for Use of Design Contingencies, Owner Contingencies, and Acceptance of Buyout Savings for the 2013 Bond Construction Program

- 1. Mid Valley Campus Projects**
- 2. Technology Campus Projects**
- 3. Starr County Campus Projects**

Approval of proposed change orders for use of design and construction contingencies and acceptance of buyout savings for the 2013 Bond Construction Projects would be requested at the February 6, 2018 Board meeting.

Purpose

Projects for the 2013 Bond Construction program were in the construction stage and change orders were needed to allow the use of design and construction contingencies within the Guaranteed Maximum Prices (GMPs) submitted by the Construction Managers-at-Risk (CM@Rs).

The CM@R's received buyout savings through their bidding process and change orders were proposed to removing the savings from the overall GMPs for the associated 2013 Bond Construction projects.

Justification

Change orders were needed for approval to provide for items needed to complete the construction of the projects and for removing the buyout savings from the CM@R's contracted GMPs.

Background

Project contingencies are provided as part of Guaranteed Maximum Price proposals submitted by the CM@Rs. GMPs are submitted by the CM@Rs at 60% construction drawings. There are two project contingencies and are based on percentages of the construction costs. Design Contingencies are included in the GMPs to allow for costs arising out of the final development and completion of the construction drawings and specifications. Design Contingencies are used at the CM@R's discretion with Owner oversight. Construction Contingencies are controlled solely at the discretion of the Owner. Both contingencies do not increase the amount of the GMPs.

On March 29, 2016, the Board of Trustees approved the delegation of authority to Broaddus & Associates to approve change orders from the use of Construction Contingencies for the 2013 Bond Construction Program. The approval amount per change order is \$5,000, with a monthly limit of \$25,000. Broaddus & Associates will also

be expected to provide a contingency expenditure update to the Facilities Committee and Board of Trustees as part of their monthly update.

| Level | Approved By | Change Amounts | | Aggregate for Month |
|-----------|-----------------------|------------------|------------|---------------------|
| | | From | To | |
| Level One | Broaddus & Associates | \$.01 | \$5,000.00 | \$25,000 |
| Level Two | Board of Trustees | Above \$5,000.01 | | N/A |

As part of the buyout process, the Construction Managers at Risk brought forward cost information to allow the acceptance of actual buyout savings and adjustments to the contingencies within the projects.

The change orders presented for the February 6, 2018 Facilities Committee for recommendation to the Board are listed below:

| Bond Projects | |
|--|-------------|
| Total Design Contingency Deducts for February 2018 | (\$51,383) |
| Total Construction Contingency Deducts for February 2018 | (\$14,729) |
| Total Buyout Savings | \$0 |
| Other GMP Adjustments | (\$296,996) |

| Non-Bond Projects | |
|--|-----------|
| Total Design Contingency Deducts for February 2018 | (\$3,278) |
| Total Construction Contingency Deducts for February 2018 | (\$910) |

Broaddus & Associates provided detailed change order logs with balances for each project as part of their enclosed documents. Broaddus & Associates will provide detailed descriptions of the Cost of Work, GMP Adjustments, and Buyout Savings categories reflected on their logs.

Funding Source

Funds were available in the 2013 Bond Construction Program Budget and the Non-Bond Unexpended Budget for FY2017-2018.

Staff recommended that Broaddus & Associates provide a regular report on buyout savings and documentation as those savings are reallocated to the 2013 Bond Construction Program Deficit, to help the College track its overall program budget.

Enclosed Documents

Enclosed are the following documents for the Committee's review and information:

- Current Change Order Log
- Change Orders – B&A forms for Bond
- Change Order Master Summary
- Change Order Log

Presenters

Representatives from Broaddus & Associates and representatives from the Construction Managers at Risk will be present at the Facilities Committee meeting to discuss the buyout savings and use of design and construction contingencies.

The Facilities Committee reviewed the following Change Orders:

Technology Campus Projects

1. Parking & Site

| | | |
|-------------------------|-----------|--------------------------|
| Change Order #8. | -\$14,951 | Design Contingency |
| Change Order #9. | -\$1,534 | Construction Contingency |

Mid Valley Campus Projects

1. Health Professions and Science Building

| | | |
|--------------------------|------------------|--------------------------------|
| Change Order #9. | -\$24,334 | Voided from Design Contingency |
| Change Order #9. | (R) -\$22,806 | Design Contingency |
| Change Order #12. | Voided \$296,996 | rom Design Contingency |
| Change Order #12. | (R) -\$296,996 | GMP Adjustment |

2. Library Expansion

| | | |
|-------------------------|---------|------------------------------------|
| Change Order #5. | \$7,189 | Credit to Construction Contingency |
|-------------------------|---------|------------------------------------|

3. Library Renovation

| | | |
|-------------------------|----------|--------------------------|
| Change Order #2. | -\$910 | Construction Contingency |
| Change Order #3. | -\$1,390 | Design Contingency |
| Change Order #4. | -\$1,888 | Design Contingency |

Starr County Campus Projects

1. Health Professions and Science Building

| | | |
|--------------------------|-----------|--------------------------|
| Change Order #19. | -\$18,210 | Construction Contingency |
| Change Order #20. | -\$1,694 | Construction Contingency |
| Change Order #21. | -\$5,228 | Design Contingency |

2. Library

Change Order #2. -\$2,793 Design Contingency

3. Thermal Plant

Change Order #4. -\$6,409 Voided from Design Contingency

Change Order #4. (R) -\$5,605 Design Contingency

Broaddus & Associates had also provided Change Order #10 for the Mid Valley Campus Student Services Building, in the amount of \$480. This Change Order was provided to replace glass broken by landscapers on site. At the Committee meeting, Broaddus & Associates recommended that the Facilities Committee not include that Change Order, as the landscaper would work directly with the contractor to settle the cost to replace the broken glass.

It is requested that the Facilities Committee recommend for Board approval at the February 27, 2018 Board meeting, the proposed Bond change orders for use of design contingencies totaling \$51,383, construction contingencies totaling \$14,729, other GMP adjustments totaling \$296,996, and the proposed Non-Bond change orders for use of design contingencies totaling \$3,278 and construction contingencies \$910 for the 2013 Bond Construction projects as presented.

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Jesse Villarreal, the Facilities Committee recommended Board approval of the proposed change orders and use of design contingencies totaling \$51,383, use of construction contingencies totaling \$14,249, and other GMP adjustments totaling \$296,996, for 2013 Bond Construction Program projects as presented. The motion carried.

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Jesse Villarreal, the Facilities Committee recommended Board approval of the proposed change orders and use of design contingencies totaling \$3,278 and use of construction contingencies totaling \$910 for non-bond funded projects as presented. The motion carried.

The Facilities Committee postponed discussion of the following item on the posted agenda:

IX. Review and Recommend Action as Necessary on Issues Related to the 2013 Bond Construction Program and Project Completion

Review and Recommend Action as Necessary on Updated Timeline for the Completion Dates, Occupancy Dates, and Status of Move-In and Occupancy for the 2013 Bond Construction Program

The updated timeline for the completion dates and occupancy dates and the current status of move-ins and occupancy for the 2013 Bond Construction program would be reviewed and discussed at the February 27, 2018 Board meeting.

No action was taken.

Review and Recommend Action on Substantial Completion for the 2013 Bond Construction Starr County Campus Library Building

Approval of substantial completion for the following 2013 Bond Construction Starr County Campus Library Building project would be requested at the February 27, 2018 Board Meeting:

| Project | Completion Recommended | Date Received |
|---|------------------------------------|------------------|
| 1. 2013 Bond Construction Starr County Campus Library Building Architect: Mata-Garcia Architects Contractor: D. Wilson Construction | Substantial Completion Recommended | January 26, 2018 |

Broaddus & Associates, Mata-Garcia Architects, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the architect on January 26, 2018. A Certificate of Substantial Completion was issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Enclosed Documents

A copy of the Certificate of Substantial Completion was enclosed for the Committee's review and information.

Upon a motion by Mr. Gary Gurwitz and a second by Mrs. Graciela Farias, the Facilities Committee recommended Board approval of substantial completion of the 2013 Bond Construction Starr County Campus Library Building project as presented. The motion carried.

**Review and Recommend Action on Substantial Completion for the
 2013 Bond Construction Starr County Campus Thermal Plant and
 Alternate No. 1 Projects**

Approval of substantial completion for the following 2013 Bond Construction Starr County Campus Thermal Plant and Alternate No. 1 projects would be requested at the February 27, 2018 Board Meeting:

| Project | Completion Recommended | Date Received |
|---------|---|---|
| 1. | 2013 Bond Construction Starr County Campus Thermal Plant Engineer: Sigma HN Engineers Contractor: D. Wilson Construction | Substantial Completion Recommended January 30, 2018 |

Broaddus & Associates, Sigma HN Engineers, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the engineer on January 30, 2018. A Certificate of Substantial Completion was issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Enclosed Documents

A copy of the Certificate of Substantial Completion was enclosed for the Committee's review and information.

Upon a motion by Mr. Gary Gurwitz and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of substantial completion of the 2013 Bond Construction Starr County Campus Thermal Plant and Alternate No. 1 projects as presented. The motion carried.

**Review and Recommend Action on Substantial Completion for the
 2013 Bond Construction Nursing and Allied Health Campus Parking
 and Site Improvements**

Approval of substantial completion for the following 2013 Bond Construction Nursing and Allied Health Campus Parking and Site Improvements project would be requested at the February 27, 2018 Board Meeting:

| Project | Completion Recommended | Date Received |
|---|------------------------------------|------------------|
| 1. 2013 Bond Construction Nursing and Allied Health Campus Parking and Site Improvements Architect: R. Gutierrez Engineering Contractor: D. Wilson Construction | Substantial Completion Recommended | January 12, 2018 |

Broaddus & Associates, R. Gutierrez Engineering, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the engineer on January 12, 2018. A Certificate of Substantial Completion as issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Enclosed Documents

A copy of the Certificate of Substantial Completion was enclosed for the Committee’s review and information.

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Paul R. Rodriguez, the Facilities Committee recommended Board approval of substantial completion of the 2013 Bond Construction Nursing and Allied Health Campus Parking and Site Improvements project as presented. The motion carried.

The Facilities Committee considered the following item out of the posted agenda order:

Review and Recommend Action on Final Completion for the 2013 Bond Construction Mid Valley Campus Thermal Plant

Approval of final completion for the following 2013 Bond Construction Mid Valley Campus Thermal Plant project would be requested at the February 27, 2018 Board Meeting:

| Project | Completion Recommended | Date Received |
|---|------------------------------|-------------------|
| 2013 Bond Construction Mid Valley Campus Thermal Plant Engineer: DBR Engineering Contractor: Skanska Construction | Final Completion Recommended | December 12, 2017 |

It was recommended that final completion for this project with Skanska Construction be approved.

Broaddus & Associates, DBR Engineering and the College's Planning & Construction Department staff visited the site and have concluded that the contractor has completed all items on the punch list. The architect recommended final completion and release of final payment in the amount of \$343,520.70 to Skanska Construction be approved. The original cost approved for this project was in the amount of \$4,506,269.

The following chart summarizes the above information:

| Guaranteed Maximum Price | Net Total Change Orders | Final Project Cost | Final Project Cost including Pre-construction Services | Previous Amount Paid | Remaining Balance |
|--------------------------|-------------------------|--------------------|--|----------------------|-------------------|
| \$4,506,269 | \$27,164 | \$4,533,433 | \$4,541,487 | \$4,197,966.30 | \$343,520.70 |

Enclosed Documents

Enclosed is a final completion letter from DBR Engineering acknowledging all work was complete and recommending release of final payment to Skanska Construction in the amount of \$343,520.70.

Broaddus & Associates announced that the provided remaining balance of \$343,520.70 did not reflect all of the Change Orders on the project, and the actual remaining balance was instead \$220,521.70.

The Facilities Committee noted that this information was not provided in the packet, and advised Broaddus & Associates to provide accurate information to the Board. No action was taken.

The Facilities Committee returned to the posted agenda order:

**Review and Recommend Action on Substantial Completion for the
 Non-Bond Nursing & Allied Health Campus Thermal Plant Parking and
 Site Improvements**

Approval of substantial completion for the following Non-Bond Nursing & Allied Health Campus Thermal Plant Parking and Site Improvements project would be requested at the February 27, 2018 Board Meeting:

| | Project | Completion Recommended | Date Received |
|----|---|------------------------------------|------------------|
| 1. | Non-Bond Nursing & Allied Health Campus Thermal Plant Parking and Site Improvements Engineer: R. Gutierrez Engineering Contractor: D. Wilson Construction | Substantial Completion Recommended | January 12, 2018 |

Broaddus & Associates, R. Gutierrez Engineering, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the engineer on January 12, 2018. A Certificate of Substantial Completion was issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Enclosed Documents

A copy of the Certificate of Substantial Completion is enclosed for the Committee’s review and information.

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Paul R. Rodriguez, the Facilities Committee recommended Board approval of substantial completion of the Non-Bond Nursing & Allied Health Campus Thermal Plant Parking and Site Improvements project as presented. The motion carried.

**Update on Status of the 2013 Bond Construction Program and Status
 of Project and Program Accountability**

Broaddus & Associates provided accountability reports and documents on the current status of the 2013 Bond Construction program for the Committee’s review and information:

- Executive Summary;

- Update on the status of the 2013 Bond Construction Program, Broaddus & Associates did not provide;
- Chart of Project Progress, Broaddus & Associates did not provide;
- Project Scorecards

Funding for any shortfall net of buyout savings and use of design and construction contingency would be covered by non-bond funds.

No action was taken.

Review and Recommend Action on Contracting Architectural Services for the Non-Bond Pecan Campus Sand Volleyball Courts

Approval to contract architect design services to prepare plans for the Non-Bond Pecan Campus Sand Volleyball Courts project would be requested at the February 27, 2018 Board meeting.

Purpose

Architectural design services were necessary for design and construction administration services for the Non-Bond Pecan Campus Sand Volleyball Courts project. The design scope of work included, but was not limited to, design, analysis, preparation of plans and specifications, permit applications, construction administration, and inspection of the project.

Justification

The proposed Pecan Campus Sand Volleyball Courts project was an approved Capital Improvement Project and was budgeted for Fiscal Year 2017-2018. This project was requested by the South Texas College Student Activities staff for use as part of their athletic activities program.

Background

On December 12, 2017, South Texas College began soliciting for architectural design services for the purpose of selecting a firm to prepare the necessary plans and specifications for the Non-Bond Pecan Campus Sand Volleyball Courts project. A total of thirteen (13) firms received a copy of the RFQ and a total of two (2) firms submitted their responses on January 11, 2018.

Funding Source

Funds for these expenditures were budgeted in the unexpended construction budget for FY 2017-2018.

Reviewers

The Requests for Qualifications were reviewed by staff from the Facilities Planning and Construction, Operations and Maintenance, and Purchasing departments.

Enclosed Documents

Site plans indicating the location of the proposed Non-Bond Pecan Campus Sand Volleyball Courts were enclosed. The evaluation team members completed evaluations for the firms and prepared the enclosed scoring and ranking summary.

Upon a motion by Mr. Gary Gurwitz and a second by Mrs. Graciela Farias, the Facilities Committee recommended Board approval to contract architectural design services with Alvarado Architects & Associates, Inc. for preparation of plans and specifications for the Non-Bond Pecan Campus Sand Volleyball Courts project as presented. The motion carried.

Review and Recommend Action on Substantial and Final Completion for the Non-Bond Mid Valley Campus Childcare Development Covered Walkway

Approval of substantial and final completion for the following Non-Bond Mid Valley Campus Childcare Development Covered Walkway project would be requested at the February 27, 2018 Board Meeting:

| Project | Completion Recommended | Date Received |
|---|--|------------------|
| 1. Non-Bond Mid Valley Campus Childcare Development Covered Walkway Contractor: Alpha Building Corporation | Substantial and Final Completion Recommended | February 1, 2018 |

Final Completion, including punch list items, was accomplished as required in the Owner/Contractor agreement for this project. It is recommended that substantial and final completion and release of final payment for this project with Alpha Building Corporation be approved. The original cost approved for this project was in the amount of \$73,872.

The following chart summarizes the above information:

| Construction Budget | Approved Proposal Amount | Net Total Change Orders | Final Project Cost | Previous Amount Paid | Remaining Balance |
|---------------------|--------------------------|-------------------------|--------------------|----------------------|-------------------|
| | | | | | |

| | | | | | |
|----------|----------|-----|----------|-----|----------|
| \$65,000 | \$73,872 | \$0 | \$73,872 | \$0 | \$73,872 |
|----------|----------|-----|----------|-----|----------|

On January 24, 2018, Facilities Planning & Construction Department staff inspected the site to confirm that all punch list items were completed.

Enclosed Documents

A copy of the Certificate of Substantial Completion and a photo were enclosed for the Committee’s review and information.

Upon a motion by Mr. Gary Gurwitz and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of substantial and final completion of the Non-Bond Mid Valley Campus Childcare Development Covered Walkway project as presented. The motion carried.

Review and Recommend Action on Substantial and Final Completion for the Non-Bond Starr County Campus Building F Site Regrading and Sidewalk Replacement

Approval of substantial and final completion for the following Non-Bond Starr County Campus Building F Site Regrading and Sidewalk Replacement project would be requested at the February 27, 2018 Board Meeting:

| Project | Completion Recommended | Date Received |
|--|--|------------------|
| 1. Non-Bond Starr County Campus Building F Site Regrading and Sidewalk Replacement Engineer: Melden & Hunt, Inc. Contractor: 5 Star Construction | Substantial and Final Completion Recommended | January 18, 2018 |

Melden & Hunt, Inc. and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the engineer on January 18, 2018. A Certificate of Substantial Completion and a letter of Final Completion were issued. Substantial Completion and Final Completion were accomplished within the time allowed in the Owner/Contractor agreement for this project.

Final Completion, including punch list items, was accomplished as required in the Owner/Contractor agreement for this project. It is recommended that final completion and release of final payment for this project with 5 Star Construction be approved. The original cost approved for this project was in the amount of \$46,650.

The following chart summarizes the above information:

| Construction Budget | Approved Proposal Amount | Net Total Change Orders | Final Project Cost | Previous Amount Paid | Remaining Balance |
|---------------------|--------------------------|-------------------------|--------------------|----------------------|-------------------|
| \$50,000 | \$46,650 | \$7,900 | \$54,550 | \$22,800 | \$31,750 |

On January 18, 2018, Planning & Construction Department staff inspected the site to confirm that all punch list items were completed.

Enclosed Documents

A copy of the Certificate of Substantial Completion and a letter of Final Completion were enclosed for the Committee's review and information.

Upon a motion by Mr. Gary Gurwitz and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of substantial completion and final completion of the Non-Bond Starr County Campus Building F Site Regrading and Sidewalk Replacement project as presented. The motion carried.

Update on Status of Non-Bond Construction Projects

The Facilities Planning and Construction staff provided a design and construction update. This update summarized the status of each capital improvement project currently in progress. Mary Elizondo and Rick de la Garza were present to respond to questions and address concerns of the committee.

No action was taken.

Adjournment

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 5:49 p.m.

I certify that the foregoing are the true and correct minutes of the February 6, 2018 Facilities Committee Meeting of the South Texas College Board of Trustees.

Mr. Gary Gurwitz, Chair

Presentation Video on Current Construction Status for 2013 Bond Construction Program

Broaddus & Associates has provided an update on the current status of the 2013 Bond Construction Projects.

No action is requested.

**Update and Discussion on Reconciliation of 2013 Bond Construction Program
Budget and Projected Shortfall**

As of March 1, 2018, the current total budget shortfall is estimated to be at \$3,972,610. This amount does not include the current remaining buyout savings, design and construction contingencies.

Broaddus & Associates has provided an updated summary of the current 2013 Bond Construction Program shortfall including the *projected* remaining savings. The projected shortfall with project savings, including buyout savings and remaining contingency balances, is estimated to be \$2,502,610.

No action is requested.

2013 - Bond Program Shortfall Summary

| Current Shortfall Less Contingency Balance | |
|--|-----------------------|
| February Shortfall | \$ (4,375,013) |
| Design Contingency Balance (March) | \$ (267,789) |
| Owner's Contingency Balance (March) | \$ 670,192 |
| Current Shortfall Less Contingency Balances | \$ (3,972,610) |

| Projected Savings | |
|---|---------------------|
| Projected Pecan Campus Buy-out Savings | \$ 100,000 |
| Projected Nursing Allied Health Buy-out Savings | \$ 250,000 |
| Projected Technology Site Buy-out Savings | \$ 20,000 |
| Projected Mid Valley Campus Buy-out Savings | \$ - |
| Projected Starr Campus Buy-out Savings | \$ 600,000 |
| Projected Miscellaneous Savings | \$ 500,000 |
| Projected Savings Total | \$ 1,470,000 |

| Shortfall With Projected Savings | |
|--|-----------------------|
| Current Shortfall Less Contingency Balances | \$ (3,972,610) |
| Projected Savings Total | \$ 1,470,000 |
| | \$ (2,502,610) |

| Shortfall | |
|----------------------------------|-----------------------|
| Shortfall With Projected Savings | \$ (2,502,610) |

- * Shortfall does not include the remaining balance of \$1,886,243.45 Starr County Workforce
- * Shortfall does not include the remaining balance of \$2,120,227.53 Mid Valley Workforce
- * Shortfall does not include \$233,533 from Starr Site D.C.O. for workforce (Change Order No. 7)
- * Shortfall does include \$50,020 from Mid Valley Site for Workforce (Change Order No. 3)

Review and Discussion on Projected Errors and Omissions Report

Broaddus & Associates has been asked to prepare a report of the projected errors and omissions for all of the 2013 Bond Construction Program projects for review and discussion at the March 6, 2018 Facilities Committee meeting.

Review and Action as Necessary on 2013 Bond Construction Program Campus Specific and Additional Outstanding Issues

College staff from Finance and Administrative Services and Facilities Planning and Construction have prepared a list outlining the 2013 Bond Construction Program Outstanding Issues Action Plan generated from the weekly meetings held with Broaddus & Associates. The meetings are conducted in an effort to communicate and coordinate the activities of the 2013 Bond Construction Program.

Broaddus & Associates has worked with the design professionals and the Construction Managers at Risk and will provide updates and costs associated with each outstanding issue. The Facilities Committee will be asked to review and recommend action as necessary to the Board.

The Committee packet includes the Outstanding Issues Action Plan as developed and maintained by administration.

Current and New Issues Raised and Included in the Action Plan:

Campus Specific Issues:

1. Pecan Campus
2. Mid Valley Campus
3. Starr County Campus
4. Regional Center for Public Safety Excellence
5. District Wide-All Bond Projects

Program Wide Issues as Listed on Action Plan:

The Facilities Committee will be asked to recommend Board action as necessary for outstanding items.

2013 Bond Construction Program Outstanding Issues - Action Plan
March 6, 2018 - Facilities Committee Meeting
as of February 27, 2018

| # | Description of Issues | Responsible Parties | Status | Due Date | Comments/Notes | Resolution / Action Item |
|---|--|---|-------------|---|--|--|
| Pecan Campus | | | | | | |
| 1 | STEM Building - Pending Written Analysis Report for steel delay that led to overtime costs | B&A/D. Wilson | Pending | 9/12/17 12/12/17 1/16/18 2/27/18 3/6/18 | 5/23/17: Board approved a change order in the amount of \$22,555 from construction (owner) contingency. The College has not received the actual signed change order. However, the owner has the right to charge the responsible party at a later date. 11/28/17 (Board Meeting) : Analysis report was not available prior to meeting, Doug presented his analytical timeline to the Board on November 28, 2017. No action. 2/27/18 (Board Meeting): Broaddus & Associates (Doug) mentioned the written report was complete on February 27, 2018 and committed to provide the written report at the March 6, 2018 Facilities Committee Meeting. | B&A will provide a complete written report on the matter and assist with recovery of all associated costs. B&A (Doug) to provide update at the March 6, 2018 Facilities Committee Meeting. |
| 2 | Thermal Plant - Chiller Fire Issue | Legal Counsel | Pending | 10/10/2017 3/6/18 | 2/3/17: Following a loss of power at 3:27, a fire erupted in the drive for chiller #4. 2/27/18 (Board Meeting): Under legal counsel review. | B&A to provide a full report on the matter and assist in the coordination of the identification of the party responsible to pay invoice. |
| Mid Valley Campus | | | | | | |
| 3 | Library Renovation - Sink Drainage Issue | B&A/Skanska/ Mata Garcia Architects | Pending | 1/30/18 2/27/18 3/6/18 | 1/23/18 (Weekly Meeting): Drainage for a sink located at the Mid Valley Library Renovation requires design and a solution. Broaddus & Associates will coordinate with the architect to propose options and provide status at the January 30, 2018 Board Meeting. 2/22/18 (Email): Mata Garcia states that the drawings will be issued on February 26, 2018 for Skanska pricing. 2/27/18 (Board Meeting): No solution was presented at February 27, 2018 Board Meeting. Broaddus & Associates (Tim) mentioned there is a lack of domestic line provision to the sink and sanitary sewer line. The Board requested the architect of record and all other parties involved to be present at March 6, 2018 Facilities Committee Meeting to ensure this issue is resolved in a timely and appropriate manner. | B&A will coordinate with Mata Garcia to provide a design and solution at the March 6, 2018 Facilities Committee Meeting. |
| 4 | Health Professions and Science Building-Metal Panel Installation | B&A/Skanska/ ROFA | Pending | 2/27/2018 3/6/18 | 2/23/18: On December 12, 2017, the College President, as requested by Broaddus and Associates, signed a letter acknowledging that the radius wall metal panels at the Mid Valley Health Professions and Science Building was incomplete. This letter was requested by the City of Weslaco before a Certificate of Occupancy would be granted. The projected completion date for the radius wall metal panel installation, per correspondence from SKANSKA, was January 12, 2018. As of today, February 23, 2018, the installation of the radium wall metal panels has not been completed. 2/27/18 (Board Meeting): SKANSKA USA informed the Board 70% of the panels were installed and more time was needed (two weeks) to complete the complex panel wall system. | B&A to provide an update at the March 6, 2018 Facilities Committee Meeting. |
| Starr County Campus | | | | | | |
| 5 | Parking & Site Improvement - Cleaning of Chilled Water Lines - 4 Incident Reports | Legal Counsel | In Progress | 10/3/2017 10/10/17 3/6/18 | 12/29/16: D&F Industries (subcontractor) damaged a chilled water pipe during trenching operations. 1st Incident Report. 11/7/17: Tie-in is complete. Filtration system have been transferred to new chiller plan and is being monitored. 2/27/18 (Board Meeting): Under legal counsel review. | B&A to provide a complete report on the matter and assist in the recovery of all associated costs. |
| 6 | Student Services and Health Profession Bldg. - Landscaping Screen around Transformer | Melden & Hunt Engineering / B&A | Pending | 1/30/2018 2/27/18 3/6/18 | 1/9/18 (Weekly Meeting) : The current transformer unit for the Student Services Bldg. is visible as students walk through the new main entrance. Broaddus & Associate will provide their recommendation and any associated cost at the January 16, 2018 Facilities Committee Meeting. 2/27/18 (Board Meeting): Broaddus & Associates (Gilbert) is recommending a similar screen installed at the NAH Campus to be placed around the transformer at the Student Services Expansion Bldg. and around the generator at the Health Profession Bldg. B&A also proposed to use the same screening vegetation used at the new Health Profession & Science Building trellises. Due to long lead time, B&A recommended to close out these projects with D.Wilson and will provide recommendation to the College on how to proceed with this issue as a separate project. B&A agreed to develop a cost proposal for the March 6, 2018 Facilities Committee Meeting. | B&A will provide options and its associated cost at the March 6, 2018 Facilities Committee Meeting. |
| 7 | Student Activities Bldg. - Blinds | D. Wilson/B&A Mata Garcia | Pending | 1/30/2018 2/27/18 | 1/9/18 (Weekly Meeting) : Window blinds in the Student Services Multipurpose Room are 8 feet high and the blind string and rods extend down below the window frames in order to operate the blinds. This presents a safety concerns and the College requested an alternate solution, such as electric shades. 2/27/2018 (Board Meeting): No pricing was available for corrective action, as D.Wilson had refused to include the item as a Change Order. Broaddus recommended to proceed with this issue as a separate project after final completion of the building and seek contracting with a blind company. | B&A will provide options and its associated cost at the March 6, 2018 Facilities Committee Meeting. |
| Regional Center for Public Safety Excellence | | | | | | |
| 8 | RCPSE Training Facility - Pending Landscape Cost Confirmation | B&A | In Progress | 11/14/17 2/1/17 3/16/18 | 11/14/17 (Board Meeting): Board authorized B&A to proceed with bidding for three alternates. Board approved landscape design. 11/28/17 (Weekly Meeting): Gilbert stated he will meet with city manager to discuss waiver for the amount of trees. Final pricing is expected on February 13, 2018 Facilities Committee Meeting. 2/27/18 (Weekly Meeting): Broaddus & Associates met with the City of Pharr and are preparing to deliver a letter outlining the waiver offered by the city. B&A anticipated delivery of the letter and proposed landscape design in time for discussion of the issue at the March 6, 2018 Facilities Committee meeting. | B&A to provide an update at the March 6, 2018 Facilities Committee Meeting. |
| District Wide - All Bond Projects | | | | | | |
| 9 | Workforce Training Centers - Amend Contract to Remove Scope from B&A, Design Consultants, and CMRs | Legal Counsel | In Progress | 10/3/2017 12/5/17 3/6/18 | 11/22/16: Board recommended to postpone project until market stabilized due to high per square foot cost at \$252 and suspended architect services. 11/14/17 Board Meeting: Board approved legal counsel to amend contract with CMR and B&A. 2/27/18: (Board Meeting): Legal Counsel informed the Board that a draft amendment to the CPM agreement had been developed in conjunction with Broaddus & Associates and College Administration. The draft amendment will be presented at the March 6, 2018 Facilities' Committee meeting for review and consideration of Board action as necessary. | B&A to provide an update at the March 6, 2018 Facilities Committee Meeting. |

2013 Bond Construction Program Outstanding Issues - Action Plan
March 6, 2018 - Facilities Committee Meeting
as of February 27, 2018

| # | Description of Issues | Responsible Parties | Status | Due Date | Comments/Notes | Resolution / Action Item |
|----|---|---------------------|-------------|---|---|---|
| 10 | Architect/Engineer Fee Adjustments due to Increases from CCL to GMP | B&A | Ongoing | 10/10/17 3/6/18 | 11/14/17 (Board Meeting): Board Approved Half Adjustment, B&A described the process. B&A will provide a written process. 2/27/18 (Board Meeting) : Broaddus & Associates announced that it would be in the College's best interest to include the fee adjustments at the time of completion for each project. Broaddus & Associates stated that the retainage and fee adjustments could be used to negotiate resolution of pending errors and omissions claims. | B&A to provide an update at the March 6, 2018 Facilities Committee Meeting. |
| 11 | Errors & Omissions Documentation from B&A for all projects - Cost of Reimbursement to STC | B&A | Ongoing | 10/24/17 11/14/17 11/28/17 1/30/18 3/6/18 | 10/3/17: STC has requested B&A to prepare a report tracking errors and omission stating description of issue, responsible party, and costs that were incurred for items in which the College is not responsible. 11/2/17: STC requested a summary of all costs paid to contractor, engineers, or others that need to be reimbursed to the College. B&A to provide a report for the November 14, 2017 Facilities Committee Meeting. 2/27/18 (Board Meeting): Broaddus & Associates stated that they were working on a detailed log, including costs and responsible parties, and would present this log to the Facilities Committee on March 6, 2018. | B&A will prepare a report on errors and omissions for each project and recommend course of action. B&A will provide update at the March 6, 2018 Facilities Committee meeting. |
| 12 | Substantial Completions and Punch-lists | B&A | Ongoing | 12/5/2017 3/6/18 | 11/16/17 (STC Budget Retreat): B&A agreed with College staff to review the substantial completion request and ensure that the requests are justified considering the punch list items compiled and submitted. B&A will provide to the Board that each substantial completions requests are justified, valid, and timely. B&A will prepare and provide to the CM@R their required obligations at substantial completion. 2/27/18 (Board Meeting): Broaddus & Associates stated that they were developing a new column in the completion schedule, that would track targeted final completion dates. | B&A to provide an update at the March 6, 2018 Facilities Committee Meeting. |
| 13 | Responsibilities at Close-out of each project | B&A | Ongoing | 12/5/2017 3/6/18 | 11/16/17 (STC Budget Retreat): B&A agreed with College staff to generate a letter template to the contractors of their obligated responsibilities of any incomplete work pending at substantial completion in order for each project to be designated for final completion within a timeline and if necessary, identify options to complete such outstanding work. 2/27/18 (Board Meeting): Broaddus & Associates announced that they had developed a new spreadsheet with College staff, which helped identify the necessary steps for the close-out of each project. Broaddus & Associates would be responsible to oversee the completion of necessary close-out procedures for each project under their management. | B&A to provide an update at the March 6, 2018 Facilities Committee Meeting. |
| 14 | TDLR and ADA Requirements | B&A | Ongoing | 3/6/2018 | 2/13/18 (Weekly Meeting): The College requested all projects meet TDLR and ADA requirements and are resolved within a timely manner. B&A will provide an update at the February 27, 2018 Board Meeting. 2/27/18 (Board Meeting): Broaddus & Associates announced that TDLR and ADA requirements were checked for compliance, and this was an explicit item in the punch list they were using at project closeout. Broaddus & Associates would be responsible to oversee the verification of necessary compliance for each project under their management. | B&A will ensure projects are in compliance with TDLR and ADA requirements. B&A will provide an update at the March 6, 2018 Facilities Committee Meeting. |
| 15 | Replacement of Damage Floor Tiles | B&A | In Progress | 2/27/2018 | 2/13/18 (Weekly Meeting): The College is currently marking all damaged floor tiles to be replaced by the contractor. B&A will provide an update at the February 27, 2018 Board Meeting. 2/27/18 (Board Meeting): Broaddus & Associates announced that contractors were working to replace damaged floor tiles at each project, as necessary. | B&A will coordinate with each contractor to ensure damaged floor tiles are replaced. B&A will provide an update at the March 6, 2018 Facilities Committee Meeting. |
| 16 | Final Completion Project List | B&A | Pending | 3/6/2018 | 2/13/18 (Weekly Meeting): The College requested B&A to prepare anticipated target dates to close out projects within a timely manner. B&A will provide an update at the February 27, 2018 Board Meeting. 2/27/18 (Board Meeting) : Broaddus & Associates reiterated that they were developing a new column in the completion schedule, that would track targeted final completion dates. | B&A will prepare a final completion schedule and provide an update at the March 6, 2018 Facilities Committee Meeting. |

Review and Recommend Action on Change Orders for Use of Design Contingencies, Owner Contingencies, and Acceptance of Buyout Savings for the 2013 Bond Construction Program

- 1. Pecan Campus Projects**
- 2. Nursing & Allied Health Campus Projects**
- 3. Starr County Campus Projects**

Approval of proposed change orders for use of design and construction contingencies and acceptance of buyout savings for the 2013 Bond Construction Projects will be requested at the March 27, 2018 Board meeting.

Purpose

Projects for the 2013 Bond Construction program are in the construction stage and change orders are needed to allow the use of design and construction contingencies within the Guaranteed Maximum Prices (GMPs) submitted by the Construction Managers-at-Risk (CM@Rs).

The CM@R's have received buyout savings through their bidding process and change orders are proposed to removing the savings from the overall GMPs for the associated 2013 Bond Construction projects.

Justification

Change orders are needed for approval to provide for items needed to complete the construction of the projects and for removing the buyout savings from the CM@R's contracted GMPs.

Background

Project contingencies are provided as part of Guaranteed Maximum Price proposals submitted by the CM@Rs. GMPs are submitted by the CM@Rs at 60% construction drawings. There are two project contingencies and are based on percentages of the construction costs. Design Contingencies are included in the GMPs to allow for costs arising out of the final development and completion of the construction drawings and specifications. Design Contingencies are used at the CM@R's discretion with Owner oversight. Construction Contingencies are controlled solely at the discretion of the Owner. Both contingencies do not increase the amount of the GMPs.

On March 29, 2016, the Board of Trustees approved the delegation of authority to Broaddus & Associates to approve change orders from the use of Construction Contingencies for the 2013 Bond Construction Program. The approval amount per change order is \$5,000, with a monthly limit of \$25,000. Broaddus & Associates will also be expected to provide a contingency expenditure update to the Facilities Committee and Board of Trustees as part of their monthly update.

| Level | Approved By | Change Amounts | | Aggregate for Month |
|-----------|-----------------------|------------------|------------|---------------------|
| | | From | To | |
| Level One | Broaddus & Associates | \$.01 | \$5,000.00 | \$25,000 |
| Level Two | Board of Trustees | Above \$5,000.01 | | N/A |

As part of the buyout process, the Construction Managers at Risk have brought forward cost information to allow the acceptance of actual buyout savings and adjustments to the contingencies within the projects.

The change orders presented for the March 6, 2018 Facilities Committee for recommendation to the Board are listed below:

| Bond Projects | |
|---|-------------|
| Total General Conditions for March 2018 | \$0 |
| Total Cost of Work for March 2018 | (\$320,000) |
| Total Design Contingency Increases for March 2018 | \$465,638 |
| Total Construction Contingency Increases for March 2018 | \$140,144 |
| Total Buyout Savings | (\$250,000) |
| Other GMP Adjustments | \$198,355 |

| Non-Bond Projects | |
|---|-----|
| Total Design Contingency Deducts for March 2018 | \$0 |
| Total Construction Contingency Deducts for March 2018 | \$0 |

Broaddus & Associates has provided detailed change order logs with balances for each project as part of their enclosed documents. Broaddus & Associates will provide detailed descriptions of the Cost of Work, GMP Adjustments, and Buyout Savings categories reflected on their logs.

Funding Source

Funds are available in the 2013 Bond Construction Program Budget and the Non-Bond Unexpended Budget for FY2017-2018.

Staff has recommended that Broaddus & Associates provide a regular report on buyout savings and documentation as those savings are reallocated to the 2013 Bond Construction Program Deficit, to help the College track its overall program budget.

Enclosed Documents

Enclosed are the following documents for the Committee's review and information:

- Current Change Order Log
- Change Orders – B&A forms for Bond
- Change Order Master Summary
- Change Order Log

Presenters

Representatives from Broaddus & Associates and representatives from the Construction Managers at Risk will be present at the Facilities Committee meeting to discuss the buyout savings and use of design and construction contingencies.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the March 27, 2018 Board meeting, the proposed Bond change orders for use of design contingencies totaling \$465,638, construction contingencies totaling \$140,144, cost of work funds totaling \$320,000, buyout savings totaling \$250,000, and other GMP adjustments totaling \$198,355 for the 2013 Bond Construction projects as presented.

CURRENT CHANGE ORDERS FOR REVIEW
STC Meeting of March 6, 2018

Items Highlighted in Yellow have been previously Board approved

| PECAN CAMPUS | | | | | | | |
|-------------------------|--|--------------------|--------------|------------|------------|-------------|------|
| North Academic Building | | | | | | | |
| co.# | CHANGE ORDER DESCRIPTION | General Conditions | Cost of work | Design | Owner | GMP Adjust. | Code |
| 14 | GMP - Final Deductive Change Orders to Zero out the project. Deduct \$15,547 from General Conditions, Deduct \$43,787 from Design Contingency and Deduct \$83,347 from Owner's Contingency for a total of \$142,681 to reduce the GMP and reallocate funds to Pecan STEM | (\$15,547) | | (\$43,787) | (\$83,347) | (\$142,681) | |
| <i>Total</i> | | (\$15,547) | \$0 | (\$43,787) | (\$83,347) | (\$142,681) | |

| PECAN CAMPUS | | | | | | | |
|-------------------------|--|--------------------|--------------|-----------|-------|-------------|------|
| South Academic Building | | | | | | | |
| co.# | CHANGE ORDER DESCRIPTION | General Conditions | Cost of work | Design | Owner | GMP Adjust. | Code |
| 13 | GMP - Final Deductive Change Order to Zero out the project. Deduct \$168,592 from General Conditions and Deduct \$6,674 from Design Contingency for a Total of \$175,266 to reduce the GMP and reallocate funds to Pecan STEM. | (\$168,592) | | (\$6,674) | | (\$175,266) | |
| <i>Total</i> | | (\$168,592) | \$0 | (\$6,674) | \$0 | (\$175,266) | |

| PECAN CAMPUS | | | | | | | |
|--------------|---|--------------------|--------------|-----------|-----------|-------------|------|
| STEM | | | | | | | |
| co.# | CHANGE ORDER DESCRIPTION | General Conditions | Cost of work | Design | Owner | GMP Adjust. | Code |
| 22 | Add \$189,206 to General Conditions, Add \$261,843 to Design Contingency and Add \$200,815 to Owner's Contingency for a total of \$651,864 in order to Zero Out the project | \$189,206 | | \$261,843 | \$200,815 | \$651,864 | |
| <i>Total</i> | | \$189,206 | \$0 | \$261,843 | \$200,815 | \$651,864 | |

| PECAN CAMPUS | | | | | | | |
|---------------|---|--------------------|--------------|------------|------------|-------------|------|
| Student Union | | | | | | | |
| co.# | CHANGE ORDER DESCRIPTION | General Conditions | Cost of work | Design | Owner | GMP Adjust. | Code |
| 9 | GMP - Final Deductive Change Order to Zero out the Project. Deduct \$19,465 from Design Contingency and Deduct \$97,403 from Owner's Contingency for a Total of \$116,868 to Reduce the GMP and reallocate funds to Pecan STEM. | | | (\$19,465) | (\$97,403) | (\$116,868) | |
| <i>Total</i> | | \$0 | \$0 | (\$19,465) | (\$97,403) | (\$116,868) | |

| PECAN CAMPUS | | | | | | | |
|-----------------------------|--|--------------------|--------------|-----------|------------|-------------|------|
| Parking & Site Improvements | | | | | | | |
| co.# | CHANGE ORDER DESCRIPTION | General Conditions | Cost of work | Design | Owner | GMP Adjust. | Code |
| 7 | Landscape retaining wall at existing inlet to avoid trip/fall hazard | | | (\$1,639) | | | |
| 8 | GMP-Final Deductive Change Order to zero out project. Deduct \$5,067 from General Conditions, Deduct \$118 from Design Contingency and Deduct \$13,509 from Owner's Contingency to reduce the GMP amount and reallocate funds to Pecan STEM. | (\$5,067) | | (\$118) | (\$13,509) | (\$18,694) | |
| <i>Total</i> | | (\$5,067) | \$0 | (\$1,757) | (\$13,509) | (\$18,694) | |

Legend:

- CC - Contractor Coordination
- DOC - Document Coordination
- CM - Contractor Omission
- U - Unforeseen Condition
- AA - Allowance Adjustment
- DD - Design Development
- DM - Deferred Maintenance
- OC - Owner Scope Change
- BOS - Buyout Savings

CURRENT CHANGE ORDERS FOR REVIEW
STC Meeting of March 6, 2018

| Nursing & Allied Health | | | | | | | |
|-------------------------|--|--------------------|--------------|------------|------------|-------------|------|
| Building | | | | | | | |
| co.# | CHANGE ORDER DESCRIPTION | General Conditions | Cost of work | Design | Owner | GMP Adjust. | Code |
| 15 | CR-27 ASI #12 Provide and install (2) new circuits for kitchen roll up doors | | | (\$1,672) | | | |
| 16 | CR-23 Remove 4 sidewall grilles and install (2) each type A and type G air devices | | | (\$2,216) | | | |
| 17 | CR-26 Remove existing ceiling tile at Kitchen and replace with vinyl faced tile necessary to pass City Final Certificate of Occupancy Inspection | | | (\$1,000) | | | |
| 18 | CR-29 Add acoustical wall panels as per ASI # 14 for study rooms in Library | | | (\$30,000) | | | |
| 19 | CR-24 Concrete Handrails as per CCD #1 | | | (\$5,734) | | | |
| 20 | CR-28 Provide and install new additional superior/Essex category 6A drops for vending machines as per ASI #13 | | | (\$3,595) | | | |
| 21 | CR-09 Remove light fixture as per ASI #4 | | | (\$305) | | | |
| 22 | CR-25 Remove and replace sections of gypsum board as per ASI #2R2 | | | | (\$19,112) | | |
| | <i>Total</i> | \$0 | \$0 | (\$44,522) | (\$19,112) | \$0 | |

| Starr County Campus | | | | | | | |
|---------------------|--|--------------------|--------------|-----------|------------|-------------|------|
| Health Professions | | | | | | | |
| co.# | CHANGE ORDER DESCRIPTION | General Conditions | Cost of work | Design | Owner | GMP Adjust. | Code |
| 15R | Façade design - from Design Contingency to Owner Contingency | | | | (\$97,300) | | |
| 22 | Buy-out savings of \$320,000 from cost of work to Design Contingency | | (\$320,000) | \$320,000 | | | |
| | <i>Total</i> | \$0 | (\$320,000) | \$320,000 | (\$97,300) | \$0 | |

| Starr County Campus | | | | | | | |
|---------------------|--|--------------------|--------------|--------|-------|-------------|------|
| Thermal Plant | | | | | | | |
| co.# | CHANGE ORDER DESCRIPTION | General Conditions | Cost of work | Design | Owner | GMP Adjust. | Code |
| 5 | Buy-out savings of \$250,000 from cost of work to reduce GMP amount. Amount to be allocated to Starr Parking and Site as Change Order No. 11 for Owner Construction Contingency increase amount. | | | | | (\$250,000) | |
| | <i>Total</i> | \$0 | \$0 | \$0 | \$0 | (\$250,000) | |

| Starr County Campus | | | | | | | |
|-----------------------------|---|--------------------|--------------|--------|-----------|-------------|------|
| Parking & Site Improvements | | | | | | | |
| co.# | CHANGE ORDER DESCRIPTION | General Conditions | Cost of work | Design | Owner | GMP Adjust. | Code |
| 11 | Buy-out savings from Starr TP to increase Owner Construction Contingency by \$250,000 | | | | \$250,000 | | |
| | <i>Total</i> | \$0 | \$0 | \$0 | \$250,000 | \$0 | |

Legend:

- CC - Contractor Coordination
- DOC - Document Coordination
- CM - Contractor Omission
- U - Unforeseen Condition
- AA - Allowance Adjustment
- DD - Design Development
- DM - Deferred Maintenance
- OC - Owner Scope Change
- BOS - Buyout Savings

CURRENT CHANGE ORDERS FOR REVIEW
STC Meeting of March 6, 2018

| Bond Projects | | | | | | |
|---|-----|-------------|-----------|-----------|-------------|--|
| Total General Conditions for this month | \$0 | | | | | |
| Total Cost of Work for this month | | (\$320,000) | | | | |
| Total Design Contingency for this month | | | \$465,638 | | | |
| Total Owner Contingency for this month | | | | \$140,144 | | |
| Total Buyout Savings | | | | | (\$250,000) | |
| Other GMP Adjustments | | | | | \$198,355 | |

Legend:

- CC - Contractor Coordination
- DOC - Document Coordination
- CM - Contractor Omission
- U - Unforeseen Condition
- AA - Allowance Adjustment
- DD - Design Development
- DM - Deferred Maintenance
- OC - Owner Scope Change
- BOS - Buyout Savings

Change Order

Change Order No. 14 GMP Project Name: STC Pecan – North Academic
 Project No.: 916 - 102 Date: March 06, 2018
 Location: South Texas College, Pecan Campus, Building "P"

This Change Order Impacts Part II Construction Services

To: D. Wilson Construction Company, Construction Manager at Risk for the above project;
 You are hereby authorized to make the following changes in the work under your contract;

Description of Work: Reconciliation of Accounts – Close Contingencies and Deduct Buy-Out Savings from GMP Contract

Item 2 It is mutually agreed that the sum of Fifteen Thousand, Five Hundred Forty-Seven Dollars (\$15,547) will be DEDUCTED From the GMP General Conditions.

Item 3 It is also mutually agreed that the sum of Forty-Three Thousand, Seven Hundred Eighty-Seven Dollars (\$43,787) will be DEDUCTED from the Design Contingency, thus closing this GMP Category.

Item 5 It is also mutually agreed that the sum of Eighty-Three Thousand, Three Hundred Forty-Seven Dollars (\$83,347) will be DEDUCTED from the Owner's Construction Contingency, thus closing this GMP Category.

Thereby, it is mutually agreed that the Total Sum of One Hundred Forty-Two Thousand, Six Hundred Eighty-One Dollars (\$142,681), will be DEDUCTED from the GMP Contract Part II Services Amount, as described herein:

The Contract Time will not be adjusted.

| | | | |
|------------------------|--|---|-----------------------------|
| Type of Change: | This Change Order adjusts the Total Contract Amount | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| | This Change Order adjusts the Owner's Construction Contingency | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |

The revised Contract Work Breakdown Structure is as follows:

| Contract Work Breakdown Structure | Original | Previous Revisions | This Revision | Adjusted |
|--------------------------------------|----------------------|---------------------|---------------------|----------------------|
| 1. Cost of Work: | \$ 9,797,100 | + \$ (591,329) | + \$ - | = \$ 9,205,771 |
| 2. General Conditions: | \$ 512,900 | + \$ - | + \$ (15,547) | = \$ 497,353 |
| 3. CMR / Design Contingency: | \$ 104,000 | + \$ (60,213) | + \$ (43,787) | = \$ - |
| 4. Construction Phase Fee: | \$ 375,000 | + \$ - | + \$ - | = \$ 375,000 |
| 5. Owner's Construction Contingency: | \$ 162,000 | + \$ (78,653) | + \$ (83,347) | = \$ - |
| Construction Services Total | \$ 10,951,000 | \$ (730,195) | \$ (142,681) | \$ 10,078,124 |
| 6. Preconstruction Services | \$ 16,668 | | | \$ 16,668 |
| TOTAL CONTRACT | \$ 10,967,668 | | | \$ 10,094,792 |

| Contract Schedule Completion Dates | Previous | This Revision (calendar days) | Adjusted |
|------------------------------------|-------------------|-------------------------------|---------------------|
| Substantial Completion Date: | November 15, 2017 | + 0 | = November 15, 2017 |
| Final Completion Date: | December 15, 2017 | + 0 | = December 15, 2017 |

ACCEPTED

By : _____
Architect Date
PBK, Architects

By : _____
Construction Program Manager Date
Broaddus & Associates

By : _____
Construction Manager at Risk Date
D. Wilson Construction Co.

By : _____
OWNER Date
South Texas College

Change Order

Change Order No. 13 - GMP Project Name: STC Pecan – South Academic
 Project No.: 916 - 114 Date: March 06, 2018
 Location: South Texas College, Pecan Campus, Building "Y"

This Change Order Impacts Part II Construction Services

To: D. Wilson Construction Company, Inc, Construction Manager at Risk for the above project;
 You are hereby authorized to make the following changes in the work under your contract;

Description of Work: Reconciliation of Accounts: Deduct Contingency Balances and Buy-Out Savings from GMP Contract

Item 2 It is mutually agreed that the sum of One Hundred Sixty-Eight Thousand, Five Hundred Ninety-Two Dollars (\$168,592) will be DEDUCTED from the GMP General Conditions.

Item 3 It is also mutually agreed that the sum of Six Thousand, Six Hundred Seventy-Four Dollars (\$6,674) will be DEDUCTED from the Design Contingency, thus closing this GMP Category.

Thereby, it is mutually agreed that the Total Sum of One Hundred Seventy-Five Thousand, Two Hundred Sixty-Six Dollars (\$175,266), thereby, will be DEDUCTED from the GMP Contract Part II Services Amount, as described herein.

The Contract Time will not be adjusted.

Type of Change: This Change Order adjusts the Total Contract Amount Yes No
 This Change Order adjusts the Owner's Construction Contingency Yes No

The revised Contract Work Breakdown Structure is as follows:

| Contract Work Breakdown Structure | Original | Previous Revisions | This Revision | Adjusted |
|--------------------------------------|---------------------|--------------------|---------------------|---------------------|
| 1. Cost of Work: | \$ 5,873,031 | + \$ 158,181 | + \$ - | = \$ 6,031,212 |
| 2. General Conditions: | \$ 394,048 | + \$ - | + \$ (168,592) | = \$ 225,456 |
| 3. CMR / Design Contingency: | \$ 66,500 | + \$ (59,826) | + \$ (6,674) | = \$ - |
| 4. Construction Phase Fee: | \$ 225,900 | + \$ - | + \$ - | = \$ 225,900 |
| 5. Owner's Construction Contingency: | \$ 98,355 | + \$ (98,355) | + \$ - | = \$ - |
| Construction Services Total | \$ 6,657,834 | \$ - | \$ (175,266) | \$ 6,482,568 |
| 6. Preconstruction Services | \$ 10,794 | | | \$ 10,794 |
| TOTAL CONTRACT | \$ 6,668,628 | | | \$ 6,493,362 |

| Contract Schedule Completion Dates | Previous | This Revision (calendar days) | Adjusted |
|------------------------------------|------------------|-------------------------------|--------------------|
| Substantial Completion Date: | November 6, 2017 | + 0 | = November 6, 2017 |
| Final Completion Date: | December 6, 2017 | + 0 | = December 6, 2017 |

ACCEPTED

By : _____ Date _____
Architect
Boultinghouse, Simpson, Gates, Architects

By : _____ Date _____
Construction Program Manager
Broaddus & Associates

By : _____ Date _____
Construction Manager at Risk
D. Wilson Construction Co.

By : _____ Date _____
OWNER
South Texas College

Change Order

Change Order No.: 22 - GMP Project Name: STC Pecan – STEM Building
 Project No.: 916 - 126 Date: March 06, 2018
 Location South Texas College, Pecan Campus, Building "V"
 :

This Change Order Impacts II Services
 Part _____

To: D. Wilson Construction Company, Construction Manager at Risk for the above project;
 You are hereby authorized to make the following changes in the work under your contract;

Description of Work: Reallocate Funding of Laboratory Services Change Orders from Pecan Campus Projects

Item 2: It is mutually agreed the sum of One Hundred Eighty-Nine Thousand, and Two Hundred and Six Dollars (\$189,206) will be ADDED the STEM Building’s General Conditions, as described herein:

Item 3: It is mutually agreed the sum of Two Hundred Sixty-One Thousand, Eight Hundred Forty-Three Dollars (\$261,843) will be ADDED to the CMR / Design Contingency.

Item 5: It is also mutually agreed the sum of Two Hundred Thousand, Eight Hundred Fifteen Dollars (\$200,815) will be ADDED to the Owner’s Construction Contingency.

Thereby, it is mutually agreed the Total Sum of Six Hundred Fifty-One Thousand, Eight Hundred Sixty-Four Dollars (\$651,864), will be ADDED to the GMP Contract Part II Construction Services Amount, as described herein.

The Contract Time will be INCREASED by Eighty-Two (82) Calendar Days. The Adjusted Contract Substantial Completion Date, therefore, is March 10, 2018.

Type of Change: This Change Order adjusts the total contract amount Yes No

This Change Order adjusts the Owner’s Construction Contingency Yes No

The revised Contract Work Breakdown Structure is as follows:

| Contract Work Breakdown Structure | Original | Previous Revision | This Revision | Adjusted |
|--------------------------------------|----------------------|---------------------|---------------------|------------------------|
| 1. Cost of Work: | \$ 9,349,390 | + \$ 716,158 | + \$ - | = \$ 10,065,548 |
| 2. General Conditions: | \$ 453,047 | + \$ - | + \$ 189,206 | = \$ 642,253 |
| 3. CMR / Design Contingency: | \$ 104,000 | + \$ (365,843) | + \$ 261,843 | = \$ - |
| 4. Construction Phase Fee: | \$ 356,632 | + \$ - | + \$ - | = \$ 356,632 |
| 5. Owner's Construction Contingency: | \$ 153,990 | + \$ (354,805) | + \$ 200,815 | = \$ - |
| Construction Services Total | \$ 10,417,059 | + \$ (4,490) | + \$ 651,864 | = \$ 11,064,433 |
| 6. Preconstruction Services | \$ 13,491 | | | \$ 13,491 |
| TOTAL CONTRACT | \$ 10,430,550 | | | \$ 11,077,924 |

| Contract Schedule Completion Dates | Previous | This Revision (calendar days) | Revised |
|------------------------------------|-------------------|-------------------------------|------------------|
| Substantial Completion Date: | December 18, 2017 | + 0 + 82 | = March 10, 2018 |
| Final Completion Date: | January 17, 2018 | + 0 + 82 | = April 9, 2018 |

ACCEPTED

By : _____ Date _____
Architect
Boultinghouse, Simpson and Gates, Architects

By : _____ Date _____
Construction Program Manager
Broaddus & Associates

By : _____ Date _____
Construction Manager at Risk
D. Wilson Construction Co.

By : _____ Date _____
OWNER
South Texas College

Change Order

Change Order No. 09 GMP Project Name: STC Pecan – Student Union
 Project No.: 916 - 138 Date: March 06, 2018
 Location: South Texas College, Pecan Campus, Building "U"

This Change Order Impacts Part II Construction Services

To: D. Wilson Construction Company, Construction Manager at Risk for the above project;
 You are hereby authorized to make the following changes in the work under your contract;

Description of Work: Reconciliation of Accounts: Close Contingencies and Deduct Buy-Out Savings from GMP Contract

Item 3: It is mutually agreed that the sum of Nineteen Thousand, Four Hundred Sixty-Five Dollars (\$19,465) will be DEDUCTED from the Design Contingency, thus closing this GMP Category Amount.

Item 5: It is also mutually agreed that the sum Ninety-Seven Thousand, Four Hundred Three Dollars (\$97,403) will be DEDUCTED from the GMP Owner's Contingency, thus closing this GMP Category Amount.

Thereby, it is mutually agreed the Total Sum of One Hundred Sixteen Thousand, Eight Hundred Sixty-Eight Dollars (\$116,868), thereby, will be DEDUCTED from the GMP Contract Part II Construction Services Amount, as described herein:

The Contract Time will not be adjusted.

Type of Change: This Change Order adjusts the Total Contract Amount Yes No
 This Change Order adjusts the Owner's Construction Contingency Yes No

The revised Contract Work Breakdown Structure is as follows:

| Contract Work Breakdown Structure | Original | Previous Revisions | This Revision | Adjusted |
|--------------------------------------|---------------------|--------------------|---------------------|---------------------|
| 1. Cost of Work: | \$ 6,174,905 | + \$ 44,589 | + \$ - | = \$ 6,219,494 |
| 2. General Conditions: | \$ 298,884 | + \$ - | + \$ - | = \$ 298,884 |
| 3. CMR / Design Contingency: | \$ 70,000 | + \$ (50,535) | + \$ (19,465) | = \$ - |
| 4. Construction Phase Fee: | \$ 244,390 | + \$ - | + \$ - | = \$ 244,390 |
| 5. Owner's Construction Contingency: | \$ 100,000 | + \$ (2,597) | + \$ (97,403) | = \$ - |
| Construction Services Total | \$ 6,888,179 | \$ (8,543) | \$ (116,868) | \$ 6,762,768 |
| 6. Preconstruction Services | \$ 9,048 | | | \$ 9,048 |
| TOTAL CONTRACT | \$ 6,897,227 | | | \$ 6,771,816 |

| Contract Schedule Completion Dates | Previous | This Revision (calendar days) | Adjusted |
|------------------------------------|-------------------|-------------------------------|---------------------|
| Substantial Completion Date: | November 19, 2017 | + 0 | = November 19, 2017 |
| Final Completion Date: | December 19, 2017 | + 0 | = December 19, 2017 |

ACCEPTED

By: _____ Date _____
Architect
The Warren Group, Architects

By: _____ Date _____
Construction Program Manager
Broaddus & Associates

By: _____ Date _____
Construction Manager at Risk
D. Wilson Construction Co.

By: _____ Date _____
OWNER
South Texas College



CHANGE ORDER

NUMBER: 7

PROJECT NAME: STC Pecan Campus
Parking & Site Improvements

DATE: March 6, 2018

PROJECT NO.: 916-162

To: D Wilson Construction Co.
1209 East Pecan
McAllen TX, 78502

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Request No: 23.

| | |
|--|------------|
| CR 23 Landscape retaining wall at existing inlet to avoid trip / fall hazard | \$ (1,639) |
| Total | \$ (1,639) |

ATTACHMENTS: Subcontractor's quotes, pricing, evaluation and recommendations

| | |
|---|-------------|
| ORIGINAL DESIGN CONTINGENCY AMOUNT | \$ 25,000 |
| DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION | \$ (23,243) |
| DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION | \$ 1,757 |
| DESIGN CONTINGENCY SUM WILL BE (<i>DECREASED</i>) BY THIS AUTHORIZATION | \$ (1,639) |
| REMAINING DESIGN CONTINGENCY BALANCE | \$ 118 |

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Perez Consulting Engineers, LLC

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Co.

OWNER ACCEPTANCE:

By: _____ Date: _____

Change Order

Change Order No. **08 GMP** Project Name: **STC Pecan – Parking & Site Improvements**
 Project No.: 916 - 126 Date: March 06, 2018
 Location: South Texas College, Pecan Campus,

This Change Order Impacts Part II Construction Services

To: D. Wilson Construction Company, Construction Manager at Risk for the above project;
 You are hereby authorized to make the following changes in the work under your contract;

Description of Work: Reconciliation of Accounts – Close Contingencies and Deduct Buy-Out Savings from GMP Contract

Item 2 It is mutually agreed that the sum of Five Thousand, and Sixty-Seven Dollars (\$5,067) will be DEDUCTED From the GMP General Conditions.

Item 3 It is also mutually agreed that the sum of One Hundred Eighteen Dollars (\$118) will be DEDUCTED from the Design Contingency, thus closing this GMP Category.

Item 5 It is also mutually agreed that the sum of Thirteen Thousand, Five Hundred and Nine Dollars (\$13,509) will be DEDUCTED from the Owner's Construction Contingency, thus closing this GMP Category.

Thereby, it is mutually agreed that the Total Sum of Eighteen Thousand, Six Hundred Ninety-Four Dollars (\$18,694), will be DEDUCTED from the GMP Contract Part II Construction Services Amount, as described herein:

The Contract Time will not be changed.

Type of Change: This Change Order adjusts the Total Contract Amount Yes No
 This Change Order adjusts the Owner's Construction Contingency Yes No

The revised Contract Work Breakdown Structure is as follows:

| Contract Work Breakdown Structure | Original | Previous Revisions | This Revision | Adjusted |
|--------------------------------------|---------------------|--------------------|--------------------|---------------------|
| 1. Cost of Work: | \$ 2,354,100 | + \$ 7,076 | + \$ - | = \$ 2,361,176 |
| 2. General Conditions: | \$ 111,000 | + \$ - | + \$ (5,067) | = \$ 105,933 |
| 3. CMR / Design Contingency: | \$ 25,000 | + \$ (24,882) | + \$ (118) | = \$ - |
| 4. Construction Phase Fee: | \$ 89,800 | + \$ - | + \$ - | = \$ 89,800 |
| 5. Owner's Construction Contingency: | \$ 38,900 | + \$ (25,391) | + \$ (13,509) | = \$ - |
| Construction Services Total | \$ 2,618,800 | \$ (43,197) | \$ (18,694) | \$ 2,556,909 |
| 6. Preconstruction Services | \$ 16,668 | | | \$ 16,668 |
| TOTAL CONTRACT | \$ 2,635,468 | | | \$ 2,573,577 |

| Contract Schedule Completion Dates | Previous | This Revision (calendar days) | Adjusted |
|------------------------------------|-------------------|-------------------------------|---------------------|
| Substantial Completion Date: | November 15, 2017 | + 0 | = November 15, 2017 |
| Final Completion Date: | December 15, 2017 | + 0 | = December 15, 2017 |

ACCEPTED

By : _____ Date _____
Architect
Perez Consulting Engineers, LLC

By : _____ Date _____
Construction Program Manager
Broaddus & Associates

By : _____ Date _____
Construction Manager at Risk
D. Wilson Construction Co.

By : _____ Date _____
OWNER
South Texas College



CHANGE ORDER

NUMBER: 15

PROJECT NAME: STC Nursing Campus
NAH Expansion

DATE: March 6, 2018

PROJECT NO.: 916-202

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 27

CR 27: ASI #12 Provide and install (2) new circuits for kitchen roll up doors. \$ (1,672)

Sub Total \$ (1,672)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

| | | |
|--|----|----------|
| ORIGINAL DESIGN CONTINGENCY | \$ | 172,600 |
| DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION | \$ | (85,759) |
| DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION | \$ | 86,841 |
| DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION | \$ | (1,672) |
| REMAINING DESIGN CONTINGENCY | \$ | 85,169 |

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
ERO, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 16

PROJECT NAME: STC Nursing Campus
NAH Expansion

DATE: March 6, 2018

PROJECT NO.: 916-202

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 23
CR 23: Remove 4 sidewall grilles and install 2 each type A and type G air devices \$ (2,216)

Sub Total \$ (2,216)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

| | | |
|--|----|----------|
| ORIGINAL DESIGN CONTINGENCY | \$ | 172,600 |
| DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION | \$ | (87,431) |
| DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION | \$ | 85,169 |
| DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION | \$ | (2,216) |
| REMAINING DESIGN CONTINGENCY | \$ | 82,953 |

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
ERO, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 17

PROJECT NAME: STC Nursing Campus
NAH Expansion

DATE: March 6, 2018

PROJECT NO.: 916-202

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 26
CR 26: Remove existing ceiling tile at kitchen and replace with vinyl faced tile necessary to passed City Final CO Inspection. \$ (1,000)

Sub Total \$ (1,000)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

| | | |
|--|----|----------|
| ORIGINAL DESIGN CONTINGENCY | \$ | 172,600 |
| DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION | \$ | (89,647) |
| DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION | \$ | 82,953 |
| DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION | \$ | (1,000) |
| REMAINING DESIGN CONTINGENCY | \$ | 81,953 |

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
ERO, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 18

PROJECT NAME: STC Nursing Campus
NAH Expansion

DATE: March 6, 2018

PROJECT NO.: 916-202

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 29

CR 29: Add acousitcal wall panels as per ASI 14 for study rooms in library \$ (30,000)

Sub Total \$ (30,000)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

| | | |
|--|----|----------|
| ORIGINAL DESIGN CONTINGENCY | \$ | 172,600 |
| DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION | \$ | (90,647) |
| DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION | \$ | 81,953 |
| DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION | \$ | (30,000) |
| REMAINING DESIGN CONTINGENCY | \$ | 51,953 |

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
ERO, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 19

PROJECT NAME: STC Nursing Campus
NAH Expansion

DATE: March 6, 2018

PROJECT NO.: 916-202

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 24
CR 24: Concrete Handrail as per CCD #1 \$ (5,734)

Sub Total \$ (5,734)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

| | | |
|--|----|-----------|
| ORIGINAL DESIGN CONTINGENCY | \$ | 172,600 |
| DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION | \$ | (120,647) |
| DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION | \$ | 51,953 |
| DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION | \$ | (5,734) |
| REMAINING DESIGN CONTINGENCY | \$ | 46,219 |

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
ERO, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 20

PROJECT NAME: STC Nursing Campus
NAH Expansion

DATE: March 6, 2018

PROJECT NO.: 916-202

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 28
 CR 28: Provide and install new additional superior/essex category 6A drops for vending machines as per ASI #13 \$ (3,595)

Sub Total \$ (3,595)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

| | | |
|--|----|-----------|
| ORIGINAL DESIGN CONTINGENCY | \$ | 172,600 |
| DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION | \$ | (126,381) |
| DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION | \$ | 46,219 |
| DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION | \$ | (3,595) |
| REMAINING DESIGN CONTINGENCY | \$ | 42,624 |

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
ERO, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 21

PROJECT NAME: STC Nursing Campus
NAH Expansion

DATE: March 6, 2018

PROJECT NO.: 916-202

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 9
CR 09: Remove light fixtures as per ASI #4 \$ (305)

Sub Total \$ (305)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

| | |
|--|--------------|
| ORIGINAL DESIGN CONTINGENCY | \$ 172,600 |
| DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION | \$ (129,976) |
| DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION | \$ 42,624 |
| DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION | \$ (305) |
| REMAINING DESIGN CONTINGENCY | \$ 42,319 |

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
ERO, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 22

PROJECT NAME: STC Nursing Campus
NAH Expansion

DATE: March 6, 2018

PROJECT NO.: 916-202

To: D Wilson Construction Co.
1207 East Pecan
McAllen, Texas 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

| | | | |
|----------------|--|-----------|-------------|
| SCOPE OF WORK: | Owner's Construction Contingency: Change Proposal Request No.: CR 25 | | |
| | CR 25: Remove and replace sections of gypsum board as per ASI# 2R2 | \$ | (19,112) |
| | | Sub Total | \$ (19,112) |

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

| | | |
|---|----|-----------|
| ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY | \$ | 178,900 |
| OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION | \$ | (145,701) |
| OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION | \$ | 33,199 |
| OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <i>DECREASED</i> BY THIS AUTHORIZATION | \$ | (19,112) |
| REMAINING OWNER'S CONSTRUCTION CONTINGENCY | \$ | 14,087 |

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
ERO, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 15R

PROJECT NAME: STC STARR COUNTY CAMPUS
Health Professions & Science

DATE: March 6, 2018

PROJECT NO.: 15-709

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

| | | | | | |
|--|---|--|----|----------|--|
| SCOPE OF WORK: | <u>Owner's Construction Contingency: Change Proposal Request No.:</u> | | | | |
| | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Façade Design from Design Contingency to Owner Contingency</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%; text-align: right;">(97,300)</td> </tr> </table> | Façade Design from Design Contingency to Owner Contingency | \$ | (97,300) | |
| Façade Design from Design Contingency to Owner Contingency | \$ | (97,300) | | | |
| | Sub Total | \$ (97,300) | | | |

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

| | | |
|---|----|----------|
| ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY | \$ | 143,000 |
| OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION | \$ | (6,372) |
| OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION | \$ | 136,628 |
| OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <i>DECREASED</i> BY THIS AUTHORIZATION | \$ | (97,300) |
| REMAINING OWNER'S CONSTRUCTION CONTINGENCY | \$ | 39,328 |

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Mata + Garcia Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



NUMBER: 22

PROJECT NAME: STC Starr Health Professions and Science Building

DATE: March 6, 2018

PROJECT NO.: 15-709

To: D Wilson Construction Co.
1207 East Pecan
McAllen TX, 78502

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request
Buy-Out Savings from cost of work to Design Contingency \$ 320,000

Sub Total \$ 320,000

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

| | |
|--|--------------|
| ORIGINAL DESIGN CONTINGENCY | \$ 96,000 |
| DESIGN CONTINGENCY PRIOR TO THIS AUTHORIZATION | \$ (406,017) |
| DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION | \$ (310,017) |
| DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION | \$ 320,000 |
| REMAINING DESIGN CONTINGENCY | \$ 9,983 |

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Mata + Garcia, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College

Change Order (For CM/R, D/B and Performance Contracts)

Project Name: Thermal Plant Change Order No.: 5

Project No.: _____ Date: March 06, 2018

Location: South Texas College, Starr County Campus – Thermal Plant

This Change Order Impacts Part II Services

To: D. Wilson Construction Company, Inc, Contractor for the above project;
You are hereby authorized to make the following changes in the work under your contract;

| C.P./F.O. No. | Description of Work | Cost | Time Extension |
|------------------|--|--------------|-------------------|
| | Remaining Buy-Out Savings recognized from the GMP To be allocated to Starr Parking and Site as Change Order No. 11 for Owner Construction Contingency increase amount. | \$ <250,000> | n/a |

It is mutually agreed that the ~~payment~~ (credit) of Two Hundred and Fifty Thousand Dollars
(\$250,000.00) and Zero (0) day Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is N/A

For the above changes the sum of; Two Hundred and Fifty Thousand Dollars
(\$ 250,000.00) will be: _____ added to, X deducted from, the contract price

| | | | |
|---|---------------------------------|------------------|----------------------------------|
| Original Part <u>II</u> Services Amt. OR Contingency Allowance | (\$ <u>3,911,000.00</u>) | Accepted: | |
| Previous Additions | (\$ <u>0.00</u>) | | |
| Previous Deductions | (\$ <u>250,000.00</u>) | By: _____ | |
| Net Bal. Part <u>II</u> Services Amount OR Contingency Allowance | (\$ <u>3,661,000.00</u>) | | D. Wilson Construction Co., Inc. |
| This ADDITION | (\$ <u>0.00</u>) | | |
| This DEDUCTION | (\$ <u><250,000.00></u>) | By: _____ | |
| Adjusted Part <u>II</u> Services Amount OR Contingency Allowance Balance | (\$ <u>3,411,000.00</u>) | | Broaddus & Associates |
| | | By: _____ | |
| | | | Sigma HN Engineers |
| Summary of Other Services Total: | | | |
| Part <u>I</u> Services Amount | (\$ _____) | By: _____ | |
| Part <u>II</u> Services Amount | (\$ _____) | | South Texas College |
| Total Adjusted Contract | (\$ <u>3,411,000.00</u>) | | |

**BROADDUS
& ASSOCIATES**



CHANGE ORDER

NUMBER: 11

PROJECT NAME: **STC STARR COUNTY CAMPUS**
Parking and Site

DATE: March 06,2018

PROJECT NO.: _____

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

| | | |
|----------------|---|------------|
| SCOPE OF WORK: | <u>Owner's Construction Contingency: Change Proposal Request No.:</u> | |
| | Buy-Out Savings from Starr Thermal Plant to increase Owner Construction Contingency | \$ 250,000 |
| | Sub Total | \$ 250,000 |

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

| | |
|---|--------------|
| ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY | \$ 52,950 |
| OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION | \$ (266,127) |
| OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION | \$ (213,177) |
| OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION | \$ 250,000 |
| REMAINING OWNER'S CONSTRUCTION CONTINGENCY | \$ 36,823 |

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ENGINEER APPROVED:

By: _____ Date: _____
Melden and Hunt, Inc

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College

Design Contingency Master Summary Sheet

Bond Funded Projects

| 2013 Bond Program | Design Contingency | | | |
|---|----------------------|--------------------------|--------------------------------|---------------------|
| | GMP Agreement: | Approved As of 2/2/18 | Pending Approval For 3/6/18 | Available: |
| PECAN CAMPUS | | | | |
| North Academic Building | \$ 104,000 | \$ (60,213) | \$ (43,787) | \$ - |
| South Academic Building | \$ 66,500 | \$ (59,826) | \$ (6,674) | \$ - |
| STEM Building | \$ 104,000 | \$ (365,843) | \$ 261,843 | \$ - |
| Student Union Bldg. | \$ 70,000 | \$ (50,535) | \$ (19,465) | \$ - |
| Thermal Plant Expansion | \$ 110,000 | \$ (110,000) | \$ - | \$ - |
| Parking and Site Improvement | \$ 25,000 | \$ (23,243) | \$ (1,757) | \$ - |
| Total: | \$ 479,500.00 | \$ (669,660.00) | \$ 190,160.00 | \$ - |
| NURSING & ALLIED HEALTH CAMPUS | | | | |
| Nursing Allied Health - New Building | \$ 172,600 | \$ (85,759) | \$ (44,522) | \$ 42,319 |
| Thermal Plant Expansion Bond | \$ 217 | \$ - | \$ - | \$ 217 |
| Parking & Site Improvements | \$ 23,000 | \$ (20,413) | \$ - | \$ 2,587 |
| Total: | \$ 195,817.00 | \$ (106,172.00) | \$ (44,522.00) | \$ 45,123.00 |
| TECHNOLOGY CAMPUS | | | | |
| Building Renovation | \$ 99,857 | \$ (99,857) | \$ - | \$ - |
| Parking & Site Improvements | \$ 21,497 | \$ (20,092) | \$ - | \$ 1,405 |
| Total: | \$ 121,354.00 | \$ (119,949.00) | \$ - | \$ 1,405.00 |
| MID VALLEY CAMPUS | | | | |
| Health Professions and Science Bldg. | \$ 193,219 | \$ (154,172) | \$ - | \$ 39,047 |
| Library Expansion | \$ 32,955 | \$ (29,780) | \$ - | \$ 3,175 |
| Student Services Building | \$ 51,049 | \$ (45,240) | \$ - | \$ 5,809 |
| Thermal Plant Expansion | \$ 61,547 | \$ (61,547) | \$ - | \$ - |
| Parking & Site Improvements | \$ 31,731 | \$ (15,348) | \$ - | \$ 16,383 |
| Total: | \$ 370,501.00 | \$ (306,087.00) | \$ - | \$ 64,414.00 |
| STARR COUNTY CAMPUS | | | | |
| Health Professions & Science Bldg. | \$ 96,000 | \$ (406,017) | \$ 320,000 | \$ 9,983 |
| New Library | \$ 37,000 | \$ (5,940) | \$ - | \$ 31,060 |
| Student Services Building | \$ 13,000 | \$ (10,776) | \$ - | \$ 2,224 |
| Student Activities Building | \$ 14,000 | \$ - | \$ - | \$ 14,000 |
| Thermal Plant Expansion | \$ 39,000 | \$ (21,781) | \$ - | \$ 17,219 |
| Parking & Site Improvements | \$ 37,700 | \$ (37,632) | \$ - | \$ 68 |
| Total: | \$ 236,700.00 | \$ (482,146.00) | \$ 320,000.00 | \$ 74,554.00 |
| REGIONAL CENTER CAMPUS | | | | |
| New Building | \$ 68,315 | \$ - | \$ - | \$ 68,315 |
| Parking and Site | \$ 28,696 | \$ (14,718) | \$ - | \$ 13,978 |
| Total: | \$ 97,011.00 | \$ (14,718.00) | \$ - | \$ 82,293.00 |
| LA JOYA TEACHING SITE - CSP | | | | |
| Lab Improvements | \$ - | \$ - | \$ - | \$ - |
| Total: | \$ - | \$ - | \$ - | \$ - |

| 2013 Bond Program | Design Contingency | | | |
|-------------------|------------------------|--------------------------|--------------------------------|----------------------|
| | GMP Agreement: | Approved As of 2/2/18 | Pending Approval For 3/6/18 | Available: |
| Totals: | \$ 1,500,883.00 | \$ 1,698,732.00 | \$ (465,638.00) | \$ 267,789.00 |

Owners Construction Contingency Master Summary Sheet

Bond Funded Projects

| 2013 Bond Program | Owners Construction Contingency | | | |
|---|---------------------------------|--------------------------|--------------------------------|----------------------|
| | GMP Agreement: | Approved As of 2/2/18 | Pending Approval For 3/6/18 | Available: |
| PECAN CAMPUS | | | | |
| North Academic Building | \$ 162,000 | \$ (78,653) | \$ (83,347) | \$ - |
| South Academic Building | \$ 98,355 | \$ (98,355) | \$ - | \$ - |
| STEM Building | \$ 153,990 | \$ (354,805) | \$ 200,815 | \$ - |
| Student Union Bldg. | \$ 100,000 | \$ (2,597) | \$ (97,403) | \$ - |
| Thermal Plant Expansion | \$ 50,000 | \$ (50,000) | \$ - | \$ - |
| Parking and Site Improvement | \$ 38,900 | \$ (25,391) | \$ (13,509) | \$ - |
| Total: | \$ 603,245.00 | \$ (609,801.00) | \$ 6,556.00 | \$ - |
| NURSING & ALLIED HEALTH CAMPUS | | | | |
| Nursing Allied Health - New Building | \$ 178,900 | \$ (145,701) | \$ (19,112) | \$ 14,087 |
| Thermal Plant Expansion Bond | \$ 3,420 | \$ - | \$ - | \$ 3,420 |
| Parking & Site Improvements | \$ 34,207 | \$ (24,660) | \$ - | \$ 9,547 |
| Total: | \$ 216,527.00 | \$ (170,361.00) | \$ (19,112.00) | \$ 27,054.00 |
| TECHNOLOGY CAMPUS | | | | |
| Building Renovation | \$ 151,180 | \$ (151,180) | \$ - | \$ - |
| Parking & Site Improvements | \$ 33,640 | \$ (27,126) | \$ - | \$ 6,514 |
| Total: | \$ 184,820.00 | \$ (178,306.00) | \$ - | \$ 6,514.00 |
| MID VALLEY CAMPUS | | | | |
| Health Professions and Science Bldg. | \$ 193,219 | \$ (12,757) | \$ - | \$ 180,462 |
| Library Expansion | \$ 32,955 | \$ 7,189 | \$ - | \$ 40,144 |
| Student Services Building | \$ 51,049 | \$ (45,248) | \$ - | \$ 5,801 |
| Thermal Plant Expansion | \$ 61,547 | \$ (61,547) | \$ - | \$ - |
| Parking & Site Improvements | \$ 31,731 | \$ 40,594 | \$ - | \$ 72,325 |
| Total: | \$ 370,501.00 | \$ (71,769.00) | \$ - | \$ 298,732.00 |
| STARR COUNTY CAMPUS | | | | |
| Health Professions & Science Bldg. | \$ 143,000 | \$ (26,276) | \$ (97,300) | \$ 19,424 |
| New Library | \$ 55,500 | \$ - | \$ - | \$ 55,500 |
| Student Services Building | \$ 19,500 | \$ - | \$ - | \$ 19,500 |
| Student Activities Building | \$ 21,000 | \$ - | \$ - | \$ 21,000 |
| Thermal Plant Expansion | \$ 58,000 | \$ - | \$ - | \$ 58,000 |
| Parking & Site Improvements | \$ 52,950 | \$ (266,127) | \$ 250,000 | \$ 36,823 |
| Total: | \$ 349,950.00 | \$ (292,403.00) | \$ 152,700.00 | \$ 210,247.00 |
| REGIONAL CENTER CAMPUS | | | | |
| Building | \$ 89,889 | \$ - | \$ - | \$ 89,889 |
| Parking and Site | \$ 37,757 | \$ - | \$ - | \$ 37,757 |
| Total: | \$ 127,645.53 | \$ - | \$ - | \$ 127,645.53 |
| LA JOYA TEACHING SITE | | | | |
| Lab Improvements | \$ - | \$ - | \$ - | \$ - |
| Total: | \$ - | \$ - | \$ - | \$ - |

| 2013 Bond Program | Owners Construction Contingency | | | |
|-------------------|---------------------------------|--------------------------|--------------------------------|----------------------|
| | GMP Agreement: | Approved As of 2/2/18 | Pending Approval For 3/6/18 | Available: |
| Totals: | \$ 1,852,688.53 | \$ 1,322,640.00 | \$ (140,144.00) | \$ 670,192.53 |

Buyout Savings and GMP Master Summary Sheet

Bond Funded Projects

| 2013 Bond Program | Board Approved GMP: | Change Orders | | Adjusted GMP: |
|---|-------------------------|--------------------------|--------------------------------|-------------------------|
| | | Approved As of 2/2/18 | Pending Approval For 3/6/18 | |
| PECAN CAMPUS | | | | |
| North Academic Building | \$ 10,951,000 | \$ (730,195) | \$ (142,681) | \$ 10,078,124 |
| South Academic Building | \$ 6,657,834 | \$ - | \$ (175,266) | \$ 6,482,568 |
| STEM Building | \$ 10,417,059 | \$ (4,490) | \$ 651,864 | \$ 11,064,433 |
| Student Union Bldg. | \$ 6,888,179 | \$ (8,543) | \$ (116,868) | \$ 6,762,768 |
| Thermal Plant Expansion | \$ 4,194,000 | \$ (61,591) | \$ - | \$ 4,132,409 |
| Parking and Site Improvement | \$ 2,618,800 | \$ (43,197) | \$ (18,694) | \$ 2,556,909 |
| Total: | \$ 41,726,872.00 | \$ (848,016.00) | \$ 198,355.00 | \$ 41,077,211.00 |
| NURSING & ALLIED HEALTH CAMPUS | | | | |
| Nursing Allied Health - New Building | \$ 17,009,860 | \$ (278,044) | \$ - | \$ 16,731,816 |
| Thermal Plant Expansion Bond | \$ 230,788 | \$ - | \$ - | \$ 230,788 |
| Parking & Site Improvements | \$ 2,205,963 | \$ - | \$ - | \$ 2,205,963 |
| Total: | \$ 19,446,611.00 | \$ (278,044.19) | \$ - | \$ 19,168,566.81 |
| TECHNOLOGY CAMPUS | | | | |
| Building Renovation | \$ 10,533,587 | \$ (1,875,158) | \$ - | \$ 8,658,429 |
| Parking & Site Improvements | \$ 1,985,820 | \$ (436,239) | \$ - | \$ 1,549,581 |
| Total: | \$ 12,519,407.00 | \$ (2,311,397.00) | \$ - | \$ 10,208,010.00 |
| MID VALLEY CAMPUS | | | | |
| Health Professions and Science Bldg. | \$ 14,453,387 | \$ 296,996 | \$ - | \$ 14,750,383 |
| Library Expansion | \$ 2,462,776 | \$ 359,944 | \$ - | \$ 2,822,720 |
| Student Services Building | \$ 3,850,923 | \$ - | \$ - | \$ 3,850,923 |
| Thermal Plant Expansion | \$ 3,787,322 | \$ (95,835) | \$ - | \$ 3,691,487 |
| Parking & Site Improvements | \$ 2,479,153 | \$ (109,376) | \$ - | \$ 2,369,777 |
| Total: | \$ 27,033,561.00 | \$ 451,729.00 | \$ - | \$ 27,485,290.00 |
| STARR COUNTY CAMPUS | | | | |
| Health Professions & Science | \$ 9,521,000 | \$ - | \$ - | \$ 9,521,000 |
| New Library | \$ 3,700,000 | \$ - | \$ - | \$ 3,700,000 |
| Student Services Building | \$ 1,320,000 | \$ - | \$ - | \$ 1,320,000 |
| Student Activities Building | \$ 1,365,000 | \$ - | \$ - | \$ 1,365,000 |
| Thermal Plant Expansion | \$ 3,911,000 | \$ (250,000) | \$ (250,000) | \$ 3,411,000 |
| Parking & Site Improvements | \$ 3,496,950 | \$ (14,533) | \$ - | \$ 3,482,417 |
| Total: | \$ 23,313,950.00 | \$ (264,533.00) | \$ (250,000.00) | \$ 22,799,417.00 |
| REGIONAL CENTER CAMPUS | | | | |
| Building | \$ 3,326,426 | \$ - | \$ - | \$ 3,326,426 |
| Parking and Site | \$ 1,887,866 | \$ - | \$ - | \$ 1,887,866 |
| Total: | \$ 5,214,292.00 | \$ - | \$ - | \$ 5,214,292.00 |
| LA JOYA TEACHING SITE - CSP | | | | |
| Lab Improvements | \$ 1,163,000 | \$ 2,650 | \$ - | \$ 1,165,650 |
| Total: | \$ 1,163,000.00 | \$ 2,650.00 | \$ - | \$ 1,165,650.00 |

| 2013 Bond Program | Board Approved GMP: | Change Orders | | Adjusted GMP: |
|-------------------|--------------------------|--------------------------|--------------------------------|--------------------------|
| | | Approved As of 2/2/18 | Pending Approval For 3/6/18 | |
| Totals: | \$ 130,417,693.00 | \$ (3,247,611.19) | \$ (51,645.00) | \$ 127,118,436.81 |

Pecan Campus - North Academic Building Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|--------------------------------|--|-----------------|-----------|-------------|--------------|---------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$9,797,100 | \$104,000 | \$162,000 | \$10,951,000 | Bd. App. Date |
| 1 | BUY OUT SAVINGS of \$720,878 | | | | (\$720,878) | BOS |
| 2 | CR-14 Revised Classroom lockset function to "Secure-In Place" \$0 | | | | | OC 5/23/17 |
| | CR-24 Infrastructure for WIFI antennae on west wall -4325 | | | | (\$720) | OC 5/23/17 |
| | CR-26 Repair damage to existing street light conduit at Inlet 36 -\$395 | | | | | U 5/23/17 |
| 3 | CR-29 - Add a second set of Building ID Letters to Canopy Façade | | | | (\$6,405) | OC 7/25/17 |
| 4 | CR-28 - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req | | | | (\$14,812) | CC 7/25/17 |
| 5 | CR 02 - ASI-02 Structural steel modifications at entry canopies \$2,887 | | | | | DD 7/25/17 |
| | CR 03R- ASI-01 - Additional steel framing at building expansion joint - \$3,100 | | | | | DOC 7/25/17 |
| | CR 05 - Exterior parapet angle addition -\$6831 | | | | | DOC 7/25/17 |
| | CR 07R - ASI-06 - Interior and Finishes: Light fixture revisions \$275 | | | | (\$16,241) | DD 7/25/17 |
| | CR 18 - ASI-02 Structural steel modifications at entry canopies -\$1091 | | | | | DOC 7/25/17 |
| | CR 21 - ASI-05: Mock-Up wall - added length and details -\$1775 | | | | | DOC 7/25/17 |
| | CR 22 - Additional structural pilasters at elevator shaft walls -\$6606 | | | | | DOC 7/25/17 |
| 6 | CR 08R - AVIT Supplemental Information SI-01 dated October 13,2016 - Infrastructure modifications to teacher's podium floor boxes, data for offices, etc. \$3242 | | | | (\$121) | DOC 7/25/17 |
| | CR 11 - ASI-07: Electrical infrastructure supporting AVIT SI-01 - conduit, wall boxes, floor block outs, etc. -\$3363 | | | | | DOC 7/25/17 |
| 7 | CR-30R3 AVIT SI-02 Audio Visual Modifications for monitors, computer and Classroom etc. -\$16052 | | | | | OC 7/25/17 |
| | CR-35R3 AVIT SI-03 Audio Visual modifications for Active Learning Classrooms -\$28,052 | | | | | OC 7/25/17 |
| | CR-37 ASI-13 Electrical infrastructure for AVIT SI-02 Conduit and Boxes \$8969 | | | | (\$57,820) | OC 7/25/17 |
| | CR-38 ASI-14 Electrical infrastructure for AVIT SI-03 Conduit and Boxes \$3493 | | | | | OC 7/25/17 |
| | Modify Construction Fence and Construction Trailer plumbing to accommodate Mc Allen ISD -\$1,254 | | | | | OC 7/25/17 |
| 8 | CR-34 - Graphic Revisions -\$2,388 | | | | \$525 | OC 8/22/17 |
| | CR-43 - AVIT SI- 05 Misc. Revisions \$2,913 | | | | | OC 8/22/17 |
| 9 | CR-25 - Building Letter Revision -\$143 | | | | | OC 8/22/17 |
| | CR-27 - Toilet Accessories - Add Grab Bars per ADA -\$39 | | | | | DOC 8/22/17 |
| | CR-31 - Revise Doors to Clear Birch -\$550 | | | | (\$7,987) | DOC 8/22/17 |
| | CR-41 - ASI 16 Lobby Stairwell Finishes (enclose underside of Main Stair) -\$6899 | | | | | DOC 8/22/17 |

Pecan Campus - North Academic Building Change Order Log

| | | | | | | |
|--|--|--|-------------------|-------------------|---------------------|---------------|
| 10 | CR-45 CHW Crossover in Level 2 Mechanical Room | | (\$6,143) | | | Error 9/19/17 |
| 11 | Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-2 \$2,887 | | | | | OC |
| | CR-07R ASI-06 Light Fixture Revisions \$275 | | (\$6,404) | (\$2,913) | (\$9,317) | DD 5/23/17 |
| | CR-08R AVIT - Infrastructure deletion \$3,242 | | | | | OC |
| | CR-43 AVIT - Deleted drops for Projectors \$2,913 | | | | | OC |
| 12 | CR-46 Add title above toilet door at drinking fountain alcoves \$655 | | | | | DD 11/14/17 |
| | CR-49 AVIT-SI 08: add 2 data drops to DDC Controllers in Lvl 2 & 3 Mechanical Rooms \$1,592 | | | | | DOC 11/14/17 |
| | CR-50 Add 2 Building identification letter, "P" per direction of City of McAllen Fire Inspector \$330 | | | | | U 11/14/17 |
| | CR-51 RFI-78 Drywall finish over spandrel glass at Lvl 3, Rooms 3.101, 101a & 102 adjunct break and open computer lab \$2,940 | | (\$8,505) | | | DOC 11/14/17 |
| | CR-52 Drywall finish over spandrel glass at Stairwell landings (Re: CR-51 - RFI 178 for similar condition at Lvl 3 commons computer lab, etc.) \$2,988 | | | | | DOC 11/14/17 |
| 13 | IT Ductbank: Repairs to blockages in existing conduit at Bldg. M and at MH-E5 | | | (\$11,320) | | U 12/12/17 |
| Total Expenditures approved to Date | | | (\$60,213) | (\$78,653) | (\$730,195) | |
| Balance Remaining | | | \$43,787 | \$83,347 | \$10,220,805 | |

| | | | | | | |
|---|--|--|-------------------|-------------------|---------------------|--|
| Change Proposal's Pending This Review Period | | | | | | |
| 14 | GMP - Final Deductive Change Orders to Zero out the project. Deduct \$15,547 from General Conditions, Deduct \$43,787 from Design Contingency and Deduct \$83,347 from Owner's Contingency for a total of \$142,681 to reduce the GMP and reallocate funds to Pecan STEM | | (\$43,787) | (\$83,347) | (\$142,681) | |
| Total Expenditures this reporting period | | | (\$43,787) | (\$83,347) | (\$142,681) | |
| Balance remaining after approved Current Change Orders | | | \$0 | \$0 | \$10,078,124 | |

Pecan Campus - South Academic Building

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|--|---|--------------------|-------------------|-------------------|--------------------|---------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$5,873,031 | \$66,500 | \$98,355 | \$6,657,834 | Bd. App. Date |
| 1 | Adjustments for days and to align Board Approved Timeline | | | | | DOC / U |
| 2 | CR-13R - Electrical Infrastructure to Final Furniture e Plan -\$4556 | | | | | OC 6/27/17 |
| | CR-21 - CHW Extension: Offset around existing tree and manhole -\$9356 | | | (\$13,912) | | U 6/27/17 |
| 3 | CR 02R - AVIT Supplemental Info SI-01 dated October 13, 2016: Revise floor boxes types and locations (EFSB8 to RFB4, etc.) -\$2034; | | | | | OC 7/25/17 |
| | CR 4 - Revise classroom lockset function to 'Secure-in-Place' \$750 | | | | | OC 7/25/17 |
| | CR 11 - ASI 01: Add door for AHU coil draw-out space -\$2315 | | | (\$13,078) | | DOC 7/25/17 |
| | CR 14 - RFI 40_Structural Steel 'X' brace conflict with Window Wall at Computer 2.401 -\$6438 | | | | | DOC 7/25/17 |
| | CR 23 - RFI 40a-40b, 52, 59a & 60: Dry wall revisions to conceal storm drains, structural bracing, etc. -\$3041 | | | | | DOC 7/25/17 |
| 4 | CR-22R AVIT Supplemental Info. SI-02 dated May 18.2017. Misc. revisions for Fixed Panel Monitors, Classrooms to Computer Lab upgrades, act | | | (\$21,025) | | OC 7/25/17 |
| 5 | CR - 24 Add Flat Screens and Infrastructure & Delete Projection Screens including deleting data drops and removing Ceiling Mounted Projectors Supports | | | (\$3,532) | | OC 8/22/17 |
| 6 | CR-26 RFI-54 VAV Boxes Power Revisions - add a neutral wire to connect to 277 V power | | (\$2,488) | | | DOC 9/19/17 |
| 7 | (CR-25R) Red Dye Concrete | | | (\$10,505) | | U 10/24/17 |
| 8 | CR-27R Relocate cable tray from classroom | | (\$44,260) | | | OC 10/24/17 |
| 9 | Classroom window wall Roller Shades for \$23,542 + Power/control material and labor (Not to exceed) - originally shown as (\$65,880) out of COW | | | | | VOID |
| 10 | Additional Light Kits in doors (total of 42 doors) - Originally shown as (\$10,290) | | | | | VOID |
| 11 | Additional Light Kits in doors (total of 42 doors) - Originally shown as (\$10,290) | | | (\$10,298) | | OC |
| 12 | Classroom window wall Roller Shades for \$23,542 + Power/control material and labor (\$26,797) coming out of General Conditions + (\$39,083) = (\$65,880) | | | (\$39,083) | | OC |
| Total Expenditures approved to Date | | \$0 | (\$59,826) | (\$98,355) | \$0 | |
| Balance Remaining | | \$5,873,031 | \$6,674 | \$0 | \$6,657,834 | |

| Change Proposal's Pending This Review Period | | | | | | |
|---|---|--------------------|------------------|------------|--------------------|--|
| 13 | GMP - Final Deductive Change Order to Zero out the project. Deduct \$168,592 deom General Conditions and Deduct \$6,674 from Design Contingecy for a Total of \$175,266 to reduce the GMP and reallocate funds to Pecan STEM. | | (\$6,674) | | (\$175,266) | |
| Total Expenditures this reporting period | | \$0 | (\$6,674) | \$0 | (\$175,266) | |
| Balance remaining after approved Current Change Orders | | \$5,873,031 | \$0 | \$0 | \$6,482,568 | |

Pecan Campus - STEM Building

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | | |
|--------------------------------|--|-----------------|-----------|-------------|--------------|---------------|-------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / | |
| co # | Change Order Description | \$9,349,390 | \$104,000 | \$153,990 | \$10,417,059 | Bd. App. Date | |
| 1 | CR-02R Site utilities, Add dedicated transformer and relocate emergency -\$14,777 | | | | | OC 5/23/17 | |
| | CR-03R Revise classroom lockset function to "Secure-in Place" \$825 | | | (\$36,507) | | OC 5/23/17 | |
| | CR-11 Accelerate Structural Steel erection with second crew -\$22,555 | | | | | DOC 5/23/17 | |
| 2 | Adjustment for days & approved timeline - 53 days | | | | | U | |
| 3 | CR-01 1st Floor Under slab Utility Trench -\$50,300 | | | | | DOC 7/25/17 | |
| | CR-06R - RFI 08 - AVIT SI-01 - Revise Floor Box Type @ 22 Locations -\$3155 | | | | | DOC 7/25/17 | |
| | CR-08R - Revise 7 Door to 45 min fire rated doors - \$2700 | | | | | DOC 7/25/17 | |
| | CR-13 - RFI-34 Exhaust Fan Equipment support and duct flashing -\$3482 | | | | | DOC 7/25/17 | |
| | CR-14R - RFI-24 Duct/Ceiling conflicts at Corridor 1.100 -\$4505 | | | (\$79,727) | | DOC 7/25/17 | |
| | CR-15 - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req -\$4974 | | | | | OC 7/25/17 | |
| | CR-16R2 - RFI-14, 36 & 41 add drywall chase to encase structural steel braces and storm drain headers -\$6768 | | | | | DOC 7/25/17 | |
| | CR-18 - RFI 18 - AVIT-SI-01 Revise floor box location at Lvl 1 labs -\$3843 | | | | | DOC 7/25/17 | |
| 4 | CR-20R Revised Lab service fixtures per Submittal 27a - combine gas turrets to double outlet , add DI water to service sinks, ect. -\$6817 | | | | | OC 7/25/17 | |
| | CR-21R AVIT Supplemental Info. SI-02 dated May 18, 2017; Misc. revisions Flat Panel Monitors - | | | | | DOC 7/25/17 | |
| 5 | CR22 - Dual duct "y" connection to 96" fume Hoods | | | (\$20,356) | | DOC 7/25/17 | |
| 6 | CR.23R2 - Revise Lab Utilities to Prep Room, Hoods, Sinks & Autoclave | | | | (\$5,344) | OC 8/28/17 | |
| | CR - 24 Add Flat Screens and Infrastructure & Delete Proj.Screens | | | | \$4,490 | OC 8/28/17 | |
| | CR 25 - Modify Routing of Cable Trays to avoid classrooms | | | | (\$3,207) | OC 8/28/17 | |
| 7 | Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-24 (\$4,490) to the Program Budget | | | | (\$4,490) | (\$4,490) | OC 9/19/17 |
| 8 | Classroom window wall Roller Shades for \$21,800 + Power/control material and labor (Not to exceed) | | | | (\$53,415) | | OC 11/14/17 |
| 9 | OSHA Requirements for Explosion proof. Electrical Outlets and fixtures in Chemical Storage Area. | | | | (\$5,152) | | OC 11/14/17 |
| 10 | Emergency Shower as permitted by Code (-\$6,072) | | | | VOID | | OC 11/14/17 |
| 11 | Additional Light Kits in doors (total of 28 doors) | | | | (\$6,873) | | DC 11/14/17 |

Pecan Campus - STEM Building

Change Order Log

| | | | | | | |
|--|---|--------------------|--------------------|--------------------|---------------------|-------------|
| 12 | CR-38 Floor Trenches - light weight concrete topping with alum. Access panels 5 in each room. Vert. Wall Vent | | (\$63,958) | | | 12/12/17 |
| 13 | CR-39 Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits - originally shown as (\$251,452) - reduced | | VOID | | | 12/12/17 |
| 14 | Autoclave Ventilation (exhaust system) - originally shown as (\$50,293) - reduced | | | VOID | | OC 12/12/17 |
| 15 | CR-40 Ventilation in 1st Floor Biology Storage Rooms (6 cabinets) + CR-39C Explosion Mitigation - originally shown as (\$177,180) - reduced | | | VOID | | OC 12/12/17 |
| 16 | General Conditions for all additional work (\$150,000) (VOID - Jan 16th) | | | VOID | | OC 12/12/17 |
| 17 | CR-27R Revise gas service riser to Texas Gas Service installed meter -\$1,100 | | | | | 1/30/18 |
| | CR-31 Texas Gas Service - utility service installation fee -\$2,912 | | | (\$10,084) | | 1/30/18 |
| | CR-35 Add Emergency Shower / Eyewash and drain at entry to Biology Chemical Waste and Storage Rooms -\$6,072 | | | | | 1/30/18 |
| 18 | CR-36 ASI-02 - Lab Trenches: add shut-off solenoid valves to natural gas service to Lab Prep 1.107 and 2.101 | | (\$2,404) | | | 1/30/18 |
| 19 | CR-39 Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits | | (\$199,398) | | | OC 1/30/18 |
| 20 | Autoclave Ventilation (exhaust system) | | | (\$20,312) | | OC 1/30/18 |
| 21 | CR-40 Ventilation in 1st Floor Biology Storage Rooms (6 cabinets) \$143,792 + CR-39C Explosion Mitigation \$33,388 | | | (\$175,535) | | OC 1/30/18 |
| Total Expenditures approved to Date | | \$0 | (\$365,843) | (\$354,805) | (\$4,490) | |
| Balance Remaining | | \$9,349,390 | (\$261,843) | (\$200,815) | \$10,412,569 | |

| Change Proposal's Pending This Review Period | | | | | | |
|---|--|--------------------|------------|------------|---------------------|--|
| 22 | Add \$189,206 to General Conditions, Add \$261,843 to Design Contingency and Add \$200,815 to Owner's Contingency for a total of \$651,864 | | \$261,843 | \$200,815 | \$651,864 | |
| Total Expenditures this reporting period | | | \$261,843 | \$200,815 | \$651,864 | |
| Balance remaining after approved Current Change Orders | | \$9,349,390 | \$0 | \$0 | \$11,064,433 | |

Pecan Campus - Student Union

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | | |
|--------------------------------|--|--|------------|-------------|-------------|----------------|-------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / | |
| co # | Change Order Description | \$6,174,905 | \$70,000 | \$100,000 | \$6,888,179 | Bd. App. Date | |
| 1 | CR-01 Remove 3 Existing Palm Trees -\$750 | | | | | CM 7/25/17 | |
| | CR-02 Remove Existing Drain Box at North Side of Pad -\$600 | | | | | U 7/25/17 | |
| | CR-03 Remove Existing Drain Box at South Side of Pad -\$600 | | | | | U 7/25/17 | |
| | CR-06 Add Door in Hoist way to service elevator equipment -\$2245 | | | | | U 7/25/17 | |
| | CR-07 RFI-06 Power to UV Light and Receipt in AHU's -\$1560 | | | | | DOC 7/25/17 | |
| | CR-08 RFI-33 Add Fire Damper for AHU PU005 - \$786 | | | | | DOC 7/25/17 | |
| | CR-09 RFI-36 Add Exhaust and R/A Fire Dampers - \$958 | | (\$10,579) | | | DOC 7/25/17 | |
| | CR-10 Revise Sheathing from Treated Plywood to Dens- Glass \$7738 | | | | | DOC 7/25/17 | |
| | CR-12 Add 2 Layers of wood mailer at edge of high roof for insulation -\$2707 | | | | | DOC 7/25/17 | |
| | CR-13R - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req -\$5316 | | | | | DOC 7/25/17 | |
| | CR-14 ASI -08 Add 2 Floor Drains at Terrace Deck to maintain minimum concrete Depth for Structural Capacity -\$3600 | | | | | DOC 7/25/17 | |
| | CR-15 ASI -11 Furniture- Electrical Infrastructure Revisions \$805 | | | | | OC 7/25/17 | |
| | 2 | CR. 18 - Revisions to Door to Accommodate Elevator -\$1306 | | (\$4,156) | | | DOC 8/22/17 |
| | | CR. 21 - Revise Exterior Handrail Material HD Gal. - \$2850 | | | | | DOC 8/22/17 |
| | 3 | CR-24 Add Fire Rated Access Pnl. to Space Below Monumental Stair | | (\$1,309) | | | DOC/Error 9/19/17 |
| 4 | Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-10 (\$7,738) and CR-15 (\$805) to the Program Budget | | (\$8,543) | | | OC 9/19/17 | |
| 5 | Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-10 (\$7,738) and CR-15 (\$805) to the Program Budget | | | | (\$8,543) | OC 9/19/17 | |
| 6 | (CR-25) Relocate AEP transformer to clear other utilities (\$2,119) - U | | | | | U 10/24/17 | |
| | (CR-28) Revise power to elevator from 208V to 480V per manufacture requirements (\$5,101) - DOC | | (\$13,511) | | | Error 10/24/17 | |
| | (CR-30) Texas Gas Services installation fee (\$6,291) - CM | | | | | CM 10/24/17 | |
| 7 | CR-29 PR-02 Add partition in space under sitting stair (Door provided in previous CR-24) \$1,550 | | | | | DD 11/14/17 | |
| | CR-31 RFI-66: Relocate water heater and water softner to fit in available space \$6,232 | | | | | Error 11/14/17 | |
| | CR-32 Additional Room signage per submittal review \$740 | | (\$12,437) | | | DOC 11/14/17 | |
| | CR-33 Revise exit devices to fit narrow stile doors \$3,535 | | | | | DOC 11/14/17 | |
| | CR-35 Change accent wall color from orange to green at Career Center 1.401 \$380 | | | | | DD 11/14/17 | |
| 8 | CR-34 Provide survey for AEP easement required in CR-25 - relocate transformer to clear other utilities (\$650) | | | | | U 1/30/18 | |
| | | | | (\$2,597) | | | |

Pecan Campus - Student Union Change Order Log

| | | | | | | |
|--|--|--------------------|-------------------|------------------|--------------------|-----------|
| 0 | CR-36 Anchor Food service equipment prior to hood fire suppression testing per fire inspection Lt. Garza (\$2,597) | | | (\$2,597) | | U 1/30/18 |
| Total Expenditures approved to Date | | \$0 | (\$50,535) | (\$2,597) | (\$8,543) | |
| Balance Remaining | | \$6,174,905 | \$19,465 | \$97,403 | \$6,879,636 | |

| Change Proposal's Pending This Review Period | | | | | | |
|---|---|--------------------|-------------------|-------------------|--------------------|--|
| 9 | GMP - Final Deductive Change Order to Zero out the Project. Deduct \$19,465 from Design Contingency and Deduct \$97,403 from Owner's Contingency for a Total of \$116,868 to Reduce the GMP and reallocate funds to Pecan STEM. | | (\$19,465) | (\$97,403) | (\$116,868) | |
| Total Expenditures this reporting period | | \$0 | (\$19,465) | (\$97,403) | (\$116,868) | |
| Balance remaining after approved Current Change Orders | | \$6,174,905 | \$0 | \$0 | \$6,762,768 | |

Pecan Campus - Thermal Plant

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|--|---|--------------------|--------------------|-------------------|--------------------|---------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$3,661,900 | \$110,000 | \$50,000 | \$4,194,000 | Bd. App. Date |
| 1 | CPR#8 - Provide Owner Protective Liability Insurance & CPR#9 Remove Conflicting Lines | | (\$29,930) | | | U |
| 1 | CPR#11- Provide Gas Line Connection to Existing Meter & CPR#12 Provide Temp Water | | incl above | | | DOC |
| 1 | CPR#14-Water Line Exploration & CPR#15 Comm.Card Expired | | incl above | | | U |
| 1 | CPR#16- Add 8" to Top of Masonry Wall& CPR#17- Provide Traffic Control April-May | | incl above | | | DOC |
| 1 | CPR#19- Provide Metal Roof Underlayment & CPR#20 Add Support Brackets for CHW | | incl above | | | DOC |
| 1 | CPR#22-Provide Traffic Control May-June | | incl above | | | OC |
| 1 | CP-02 Chilled Water Pipe Wrap,CP-03 CW Piping Reconfiguration, CP-05 Replaced Pitted CW Piping, CP-07 Delete CW Insulation Cost | | | (\$41,714) | | U |
| 2 | CP-10 Provide Sealed Concrete in Lieu of VCT | | (\$13,248) | (\$367) | | OC |
| 01F | Final Change Order dated May 3, 2017 Credit Remaining Design and Construction Contingency's and GMP Labor Savings | | (\$31,615) | (\$7,919) | (\$61,591) | OC |
| 4 | CPR-26b | | (\$34,950) | | | |
| | CPR-33 | | | | | |
| | CPR-30 | | | | | |
| | CPR-31 | | | | | |
| | CPR-32 | | | | | |
| | CPR-34 | | | | | |
| | CPR-35 | | | | | |
| | CPR-36 | | | | | |
| | CPR-38 | | | | | |
| | CPR-39 | | | | | |
| 5 | CR-43 Additional OCP insurance for Dec. 2016 | | (\$257) | | | U 5/23/17 |
| Total Expenditures approved to Date | | \$0 | (\$110,000) | (\$50,000) | (\$61,591) | |
| Balance Remaining | | \$3,661,900 | \$0 | \$0 | \$4,132,409 | |

| |
|-------------------------------------|
| Project is Billed out and Completed |
|-------------------------------------|

Pecan Campus - Parking and Site Improvements

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | Code / Bd. App. Date |
|--|---|--------------------|-------------------|-------------------|--------------------|-------------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | |
| co # | Change Order Description | \$2,354,100 | \$25,000 | \$38,900 | \$2,618,800 | |
| 1 | CR-01 Storm Drain conflict with existing SS for Temporary Bldg. -\$4577 ; CR-09 Valve to Isolate Bldg. M for water main shut down at NAB storm drain inlet -\$3849 ; CR-10 Remove existing water main valves at NAB storm drain inlet per City of Mc Allen ; CR-12 Utility Conflicts at NAB Storm drain inlet -\$9097 | | | (\$17,523) | | U 7/25/17 |
| 2 | CR 02 - Delete Lime Stabilization at Parking Lot per Terracon CMT analysis of sub soil \$21689 | | | | | U 7/25/17 |
| | CR 03 - RFI 10 - Delete back flow preventer at water service to Student Union (SACB) \$8658 | | | | | DOC 7/25/17 |
| | CR 05 - RFI 14 - Reduce original sizes of fire service lines: 8" to 6", and 6" to 4" \$8550 | | | | | DOC 7/25/17 |
| | CR 08R - Delete Fire Hydrant and associated service line \$4300 | | \$28,676 | | | DOC 7/25/17 |
| | CR 13R - RFI 22: Utility conflicts at Storm drain lines between Bldg. E and Cooling Towers -\$6584 | | | | | U 7/25/17 |
| | CR 14 - AVIT Supplemental Info SI-02 dated May 4, 2017: IT Duct Bank - clarifications on routing around new buildings -\$7937 | | | | | DOC 7/25/17 |
| 3 | CR-16 Revised the sidewalks and curbs by Student Union due to Elevation Change between Site Package and Building Package -\$3499 | | | | | U 9/19/17 |
| | CR-17 Add Pull Box for Inter-Building IT Duct Bank between STEM and South Academic Buildings - \$5223 | | | (\$8,722) | | DOC 9/19/17 |
| 4 | Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR's 2,3,5 and 8R to the Program Budget Buy-Out Saving. | | | (\$43,197) | | DD 9/19/17 |
| 5 | CR-18 Revise phone cabling protection connectors from "Porta" digital type to "Circa" analog type. \$3,425 | | | | | U 11/14/17 |
| | CR-19 Boare and sleeve under loop drive to irrigation water meter, relocated at direction of City of McAllen engineer \$1,148 | | | (\$4,573) | | U 11/14/17 |
| 6 | Additional Fire Lane marking per tire inspection est. (\$2,019) | | | | | 1/30/2018 |
| | Additional walk to STEM East Side est. (\$1,276) | | | (\$3,295) | | 1/30/2018 |
| Total Expenditures approved to Date | | \$0 | (\$23,243) | (\$25,391) | (\$43,197) | |
| Balance Remaining | | \$2,354,100 | \$1,757 | \$13,509 | \$2,575,603 | |

| Change Proposal's Pending This Review Period | | | | | | |
|---|--|--------------------|------------------|-------------------|--------------------|------------|
| 7 | Landscape retaining wall at existing inlet to avoid trip/fall hazard | | | (\$1,639) | | |
| 8 | GMP-Final Deductive Change Order to zero out project. Deduct \$5,067 from General Conditions, Deduct \$118 from Design Contingency and Deduct \$13,509 from Owner's Contingency to reduce the GMP amount and reallocate funds to Pecan STEM. | | | (\$118) | (\$13,509) | (\$18,694) |
| Total Expenditures this reporting period | | \$0 | (\$1,757) | (\$13,509) | (\$18,694) | |
| Balance remaining after approved Current Change Orders | | \$2,354,100 | \$0 | \$0 | \$2,556,909 | |

Nursing Allied Health - Building Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|--|---|---------------------|-------------------|--------------------|---------------------|------------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$15,124,960 | \$172,600 | \$178,900 | \$17,009,860 | Bd. App. Date |
| 1 | CP-02 Lavatories and Toilet Partition Revisions -\$16,776 | | | | | OC 6/27/17 |
| | CP-07 Add 13 Junction Boxes and Conduit -\$3,106 | | | (\$19,882) | | OC 6/27/17 |
| 2 | CR-01 Vapor Barrier Product Substitution \$6,750 | | | | | Credit 7/25/17 |
| | CR-03 Reduce Generator Size/Capacity \$78,010 | | | | | Credit 7/25/17 |
| | CR-04 Finish Hardware Changes \$260 | | \$59,008 | | | Credit 7/25/17 |
| | CR-06 Provide Floor Box in Rm 3.515 -\$1,506 | | | | | Omission 7/25/2017 |
| | \$24,506 | | | | | Error 7/25/2017 |
| 3 | CP-05 Additional Power Outlets -\$2,450 ; CP-09 WHJW SI#2R2 -\$123,369 | | | (\$125,819) | | OC |
| 4 | CP-011R Restroom Modifications -Adding (1) layer of gyp bd to interior side of Men & Women's Restrooms (Restrooms share a common wall with an adjacent Conf. Room) | | | (\$6,770) | | DD 8/22/17 |
| 5 | CP-010 CREDIT for projection screens | | \$2,937 | | | DD 8/22/17 |
| | CP-012 DEDUCT for data - WHJW SI 3 | | (\$1,771) | | | DD 8/22/17 |
| | CP-013 CREDIT For Projector Data Drops - WHJW SI4 | | \$2,518 | | | DD 8/22/17 |
| 6 | Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP's - CP-1 (Vapor Barriers \$6,750) CP-02 (Emergency Gen. \$78,010), CP-04 (Finished Hwdr. \$260), CP 10 (Project. Screen \$2,937) and CP-13 (Data Drops for Projection Screen \$2,518) including \$200,000 for recognized GMP Buy-Out Saving to Program Budget | (\$200,000) | (\$90,475) | | | BOS 9/19/17 |
| 6R | Retract Change Order No. 6 | \$200,000 | \$90,475 | | | 11/14/17 |
| 7 | Reallocation of Cost of Work Credit \$200,000 and Design Contingency Credit of \$90,475 to reduce the GMP amount | | | | (\$290,475) | BOS |
| 7R | Retract Change Order No. 7 | | | | \$290,475 | 11/14/17 |
| 8 | (CR-14) RFI # 70 Radiology Supply Rm HVAC Addition \$1,699; (CR-16) WJHW SI # 7 Addition of Plug Strips \$4,900; | | | (\$6,599) | | Omission 10/24/2017 |
| 9 | Buy-Out Savings of \$200,000 from Cost of Work (As noted in Change Order No. 6 & 7) + \$78,044 from Design Contingency = \$278,044 | (\$200,000) | (\$78,044) | | (\$278,044) | BOS 11/14/17 |
| 10 | Provide and install (12) type M4RE light fixtures | | (\$7,890) | | | Error 11/14/17 |
| 11 | Provide and install the additional regulating recessed valve boxes and additional duplex receptacles | | (\$7,390) | | | DD 11/14/17 |
| 12 | Run new conduit from existing underground pull-box to the existing IDF room on the first floor. Plus additional General Clean up | | (\$14,360) | | | DD 11/14/17 |
| 13 | Provide and install new indoor plenum rated 24 strand fiber optic cable from 1st floor up to the 2nd floor and then go to the east side of building and up to the 4th floor MDF room. Will splice fiber optic on 1st floor. \$14,790 - VOID | | | | | N/A VOID |
| 14 | Utilities for Simulation Equipment | | (\$27,398) | | | DD 11/14/17 |
| Total Expenditures approved to Date | | (\$200,000) | (\$85,759) | (\$145,701) | (\$278,044) | |
| Balance Remaining | | \$14,924,960 | \$86,841 | \$33,199 | \$16,731,816 | |

| Change Proposal's Pending This Review Period | | | | | | |
|---|--|---------------------|-----------------|-----------------|---------------------|--|
| 15 | CR-27 ASI #12 Provide and install (2) new circuits for kitchen roll up doors | | (\$1,672) | | | |
| 16 | CR-23 Remove 4 sidewall grilles and install (2) each type A and type G air devices | | (\$2,216) | | | |
| 17 | CR-26 Remove existing ceiling tile at Kitchen and replace with vinyl faced tile necessary to pass City Final Certificate of Occupancy Inspection | | (\$1,000) | | | |
| 18 | CR-29 Add acoustical wall panels as per ASI # 14 for study rooms in Library | | (\$30,000) | | | |
| 19 | CR-24 Concrete Handrails as per CCD #1 | | (\$5,734) | | | |
| 20 | CR-28 Provide and install new additional superior/Essex category 6A drops for vending machines as per ASI #13 | | (\$3,595) | | | |
| 21 | CR-09 Remove light fixture as per ASI #4 | | (\$305) | | | |
| 22 | CR-25 Remove and replace sections of gypsum board as per ASI #2R2 | | | (\$19,112) | | |
| Total Expenditures this reporting period | | \$0 | (\$44,522) | (\$19,112) | \$0 | |
| Balance remaining after approved Current Change Orders | | \$14,924,960 | \$42,319 | \$14,087 | \$16,731,816 | |

Nursing Allied Health - Thermal Plant Change Order Log

BOND

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | Code / |
|---|---|-----------------|--------|-------------|-------------|---------------|
| co # | Change Order Description | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Bd. App. Date |
| | NONE | | \$217 | \$3,420 | \$230,788 | |
| <i>Total Expenditures approved to Date</i> | | | \$0 | \$0 | \$0 | |
| <i>Balance Remaining</i> | | | \$217 | \$3,420 | \$230,788 | |
| Change Proposal's Pending This Review Period | | | | | | |
| # | <i>Deductive Change Order to Zero out the project - Pending Numbers</i> | | | | | |
| <i>Total Expenditures this reporting period</i> | | | \$0 | \$0 | \$0 | |
| <i>Balance remaining after approved Current Change Orders</i> | | | \$217 | \$3,420 | \$230,788 | |

NON-BOND

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | Code / |
|---|---|-----------------|----------|-------------|-------------|---------------|
| co # | Change Order Description | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Bd. App. Date |
| 1 | (CR-1) Hardware Modifications ties into the IT rack \$402; (CR-2) RFI # 21 Power for IT Rack (moved from office pull into the thermal plant \$534; (CR-3) WJHW SI # 1 Re-route Telecommunications Enclosure \$5,500; (CR-4) RFI # 13 Control Panel and Data Drops \$3,130 | | \$31,783 | \$42,375 | | OC 10/24/17 |
| <i>Total Expenditures approved to Date</i> | | | \$0 | (\$9,566) | \$0 | |
| <i>Balance Remaining</i> | | | \$31,783 | \$32,809 | \$0 | |
| Change Proposal's Pending This Review Period | | | | | | |
| # | <i>Deductive Change Order to Zero out the project - Pending Numbers</i> | | | | | |
| <i>Total Expenditures this reporting period</i> | | | \$0 | \$0 | \$0 | |
| <i>Balance remaining after approved Current Change Orders</i> | | | \$31,783 | \$32,809 | \$0 | |

Nursing Allied Health - Parking and Site Improvements

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|---|---|--------------------|-------------------|-------------------|--------------------|--------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$1,869,247 | \$23,000 | \$34,207 | \$2,205,963 | Bd. App. Date |
| 1 | CR#3 - City of McAllen utility department requirements to cut in two 8" tees into the existing 8" waterline in lieu of installing the 8" wet taps as shown on civil drawings C-26 | | | (\$3,228) | | U 12/12/17 |
| 2 | CR#4 - As per RFI #5 - to reroute storm drain line in conflict with light pole | | (\$6,670) | | | Error 12/12/17 |
| 3 | CR#5 - Credit for sanitary sewer line not installed | | \$34,395 | | | Credit 12/12/17 |
| 4 | CR#6 - Credit for cement stabilized sand @ water line | | \$1,200 | | | Credit 12/12/17 |
| 5 | CR#7 - To provide the City of McAllen utility changes from the original GMP drawings. Includes extending fire line and adding backflow preventer. | | (\$19,504) | | | DOC 12/12/17 |
| 6 | CR#8 - To install the chiller water lines 8' below in order to clear the City of McAllen existing water lines at two locations, as per City of McAllen Directions. | | (\$30,034) | | | Error 12/12/17 |
| 7 | CR#9 - To provide and install the domestic water meter concrete vault and additional labor and fitting required for meter vault connections as per the City of McAllen utility Department requirements. | | | (\$7,540) | | DOC 12/12/17 |
| 8 | CR#10 - Credit to omit 24 mesquite trees to be replace with 14 Oak trees and 10 Crape myrtles. | | \$200 | | | Credit 12/12/17 |
| 9 | CR#11 - Meter vault excavation/placement. 3" Concrete water meter vault. | | | (\$13,892) | | DOC 12/12/17 |
| Total Expenditures approved to Date | | \$0 | (\$20,413) | (\$24,660) | \$0 | |
| Balance Remaining | | \$1,869,247 | \$2,587 | \$9,547 | \$2,205,963 | |
| Change Proposal's Pending This Review Period | | | | | | |
| # | Deductive Change Order - to Zero out the project | | pending amount | pending amount | pending amount | |
| Total Expenditures this reporting period | | \$0 | \$0 | \$0 | \$0 | |
| Balance remaining after approved Current Change Orders | | \$1,869,247 | \$2,587 | \$9,547 | \$2,205,963 | |

Technology Campus - Southwest Building Renovation

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | Code / |
|--|--|------------------------|-------------------|--------------------|----------------------|----------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | |
| co # | Change Order Description | \$9,435,793 | \$99,857 | \$151,180 | \$10,533,587 | Bd. App. Date |
| 1 | Buy-Out Savings - Credit for the balance of Partial GMP (Demo) Design and Construction "Owner" Contingency's | | (\$5,141) | (\$9,106) | (\$120,730) | OC |
| 2 | Buy-Out Savings -2nd round of saving offered by CM@R | | | | (\$1,115,311) | OC |
| 3 | Additional Hose Reels and Air Drops | | (\$16,156) | | | DD 5/23/17 |
| 4 | Grinding & Polishing of existing Concrete Floors | | | (\$14,988) | | U 5/23/17 |
| 5 | CP - 11 Deduct for Birch Veneer -\$1,395 | | | | | DD 9/19/17 |
| | CP - 08 Hardware Revisions for Security +\$2,900 | | | \$2,165 | | OC 9/19/17 |
| | CP - 10 Revisions to PL Casework +\$660 | | | | | DD 9/19/17 |
| 6 | Change Order No. 6 of \$3,560 from Owner's Contingency | | | (\$3,560) | (\$3,560) | OC 9/19/17 |
| 6R | Change Order No. 6 of \$3,560 from Owner's Contingency - RETRACTED | | | \$3,560 | \$3,560 | OC 10/24/17 |
| 7 | (CP-3R) Changes as per ASI #1 - Armorlite Wall Panel at High/Low roof transition vs. stucco | | | \$1,395 | | OC 10/24/17 |
| 8 | (PR-27) Quality Lab Modification per ASI # 10A (from single door to double door) | | (\$10,539) | | | EO 10/24/17 |
| 9 | Buy-out Savings from project cost of work ,D.C. and O.C.C. (Cost of work \$347,502 + D.C. \$39,222 + O.C.C. \$113,276) = \$500,000 | (\$347,502) | (\$39,222) | (\$113,276) | (\$500,000) | OC 10/24/17 |
| 10 | Deductive Change Order - Zero out project | (\$92,948) | (\$28,799) | (\$17,370) | (\$139,117) | OC 12/12/17 |
| Total Expenditures approved to Date | | (\$440,450) | (\$99,857) | (\$151,180) | (\$1,875,158) | |
| Balance Remaining | | \$8,995,343 | \$0 | \$0 | \$8,658,429 | |

| Change Proposal's Pending This Review Period | | | | | | |
|---|--|--------------------|------------|------------|--------------------|--|
| | | | | | | |
| Total Expenditures this reporting period | | \$0 | \$0 | \$0 | \$0 | |
| Balance remaining after approved Current Change Orders | | \$8,995,343 | \$0 | \$0 | \$8,658,429 | |

Technology Campus - Parking and Site Improvements

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|--|---|--------------------|-------------------|-------------------|--------------------|---------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$1,749,430 | \$21,497 | \$33,640 | \$1,985,820 | Bd. App. Date |
| 1 | Return of Buy-Out Savings from the Demo GMP (Cost of Work -\$8000 ; D.C. -\$9105 ; O.C.C. -\$5141) | (\$8,000) | (\$5,141) | (\$9,105) | (\$22,246) | OC |
| 2 | Return of Buy-Out Savings from the GMP cost of work | (\$400,000) | | | (\$400,000) | OC |
| 3 | Return of Buy-Out Savings from the GMP (\$50k for existing conditions - Grind existing concrete slab) | | | | (\$8,898) | OC |
| 4 | Return of Buy-Out Savings from the GMP (\$40k used to cover the cost of CP-08 Additional Sitework \$5,590, CP-09 additional Demo per RFI#14 \$19,115 and CP-10 Drainage Modifications per ASI-06 \$10,200) Balance remaining with the deducted from the GMP and included as GMP Buy-Out Savings | | | | (\$5,095) | OC |
| 5 | Not Used | | | | | |
| 6 | Drainage Issue to be taken out of the cost of work (\$16,520) | VOID | | | | EO 12/12/17 |
| 7 | Board request for additional landscape along Military Hwy | | | (\$16,487) | | OC 1/30/18 |
| 8 | PR# 4 Replace existing telecomm box with traffic rate box (\$7,223) | | (\$14,951) | | | DD 2/6/18 |
| | PR# 6 Joint Sealants (\$7,728) | | | | | DD 2/6/18 |
| 9 | PR # 2 Re-route existing telecomm conduits in conflict with storm sewer | | | (\$1,534) | | DD 2/6/18 |
| Total Expenditures approved to Date | | (\$408,000) | (\$20,092) | (\$27,126) | (\$436,239) | |
| Balance Remaining | | \$1,341,430 | \$1,405 | \$6,514 | \$1,549,581 | |

| Change Proposal's Pending This Review Period | | | | | | |
|---|--|--------------------|----------------|----------------|--------------------|--|
| | | | | | | |
| Total Expenditures this reporting period | | \$0 | \$0 | \$0 | \$0 | |
| Balance remaining after approved Current Change Orders | | \$1,341,430 | \$1,405 | \$6,514 | \$1,549,581 | |

Mid-Valley Campus - Health Professions Science Building

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|--------------------------------|---|--|------------|-------------|--------------|-------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$12,881,288 | \$193,219 | \$193,219 | \$14,453,387 | Bd. App. Date |
| 1 | CP-01 (Generator \$19,687) | | | | | DD 9/19/17 |
| | CP-02 (Elect 60%-100% \$12,051) | | | | | DD 9/19/17 |
| | CP-03(Twr Stl Redesign \$18,105) | | | | | DD 9/19/17 |
| | CP-04 (Op.Part Supports \$1,071) | | | | | DD 9/19/17 |
| | CP-05(Access Cntrl.Hwdr \$-1,530) | | | | | DD 9/19/17 |
| | CP-06(Fume Hd Rev\$6,985) | | | | | Error 9/19/17 |
| | CP-07(K-Bracing\$768) | | (56,541) | | | DOC 9/19/17 |
| | CP-08(Dr.size rev\$1,000) | | | | | Error 9/19/17 |
| | CP-09(Add Mop Sk \$872) | | | | | DOC 9/19/17 |
| | CP-10(Relock. Mop Sk \$287) | | | | | DD 9/19/17 |
| | CP-11(Add CMU \$12,299) | | | | | DD 9/19/17 |
| | CP-13(Struc. Stl shop draw rev.\$11,910) | | | | | DD 9/19/17 |
| | CP-14(Low Roof Brick Spt \$26,560) | | | | | DOC 9/19/17 |
| | CP-15 (Provide Temp. Roof \$19,000) | | | | | DOC 9/19/17 |
| | 2 | CP-12 AR 3HP-008 Door Hdw. Revisions per New Security Protocol | | | (6,620) | |
| 3 | Reallocation of Design Contingency Credits for reducing or deleting project scope as described in CP-01 (Delete Generator-\$19,687) and CP-03Steal Redesign (\$18,105) to the Program Budget (\$37,792) | | (\$37,792) | | | Credit 5/23/17 |
| 3R | RETRACT - Reallocation of Design Contingency Credits for reducing or deleting project scope as described in CP-01 (Delete Generator-\$19,687) and CP-03Steal Redesign (\$18,105) to the Program Budget (\$37,792) | | \$37,792 | | | 10/24/17 |
| 4 | Reduction to the GMP Cost of Work associated with C.O.#3 and reallocate the dollars to owners buy-out savings against the program shortfall. (37,792) | | | | (\$37,792) | Credit 5/23/17 |
| 4R | RETRACT - Reduction to the GMP Cost of Work associated with C.O.#3 and reallocate the dollars to owners buy-out savings against the program shortfall. (37,792) | | | | \$37,792 | 10/24/17 |
| 5 | CP-16 3HP-006R AVIT SI# 1&2 - Furniture coordination | | (\$7,171) | | | DD 10/24/17 |
| 6 | CP-17 3HP-023R - additional structural steel columns at elevator shaft and supports (Requirements from Elevator Manufacture Schindler) | | (\$6,458) | | | DOC 10/24/17 |
| 7 | CP-19 3HP-036 - Arch lintels at towers per RFI # 15 | | (\$4,141) | | | DD 10/24/17 |
| 8 | CP-20 3HP-040 - Trellis steel plate supports (Trellis manufacture reviewed the submittals and required additional steel plate) | | (\$1,126) | | | DOC 10/24/17 |
| 9 | CP-22 3HP-028R - Additional fume hood and appurtenances Lab 2.071 per RFI # 31 & 31A - Originally shown as (\$24,334) - price reduced | | VOID | | | Omission 10/24/17 |
| 9R | CP-22 3HP-028R - Additional fume hood and appurtenances Lab 2.071 per RFI # 31 & 31A - Originally shown as (\$24,334) - price reduced | | (\$22,806) | | | 2/6/18 |
| 10 | CP-23 3HP-035 - Acid waste vent offsets (conflict from Structural Steel) | | (\$19,861) | | | DD 10/24/17 |

Mid-Valley Campus - Health Professions Science Building

Change Order Log

| | | | | | | | | |
|--|--|---------------------|-----------------|------------------|---------------------|--------------------|-------------------|------------------|
| 11 | CP-21 3HP-042 - AVIT SI# 5 - MDF & IDF Electrical requirements modifications. Power from Ceiling to floor as requested by STC IT Department. | | | | (\$2,732) | | OC 10/24/17 | |
| 12 | Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits (\$296,996) | | VOID | | | | 1/30/18 | |
| 12R | Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits (\$296,996) - To increase the GMP amount | | VOID | | | \$296,996 | 2/6/18 | |
| 13 | 3HP-033: AVIT SI #3 Additional Screen Controls | | | | (\$10,198) | | DD / B&A | |
| 14 | 3HP-038R: Radius Windows Frames | | | | (\$3,277) | | DD / B&A | |
| 15 | 3HP-032: Eyewash Model Changes (\$465) | | (\$1,500) | | | | DD / B&A | |
| | 3HP-060: RFI 3-HP-087 Stairway Grilles Clarification (\$235) | | | | | | DD / B&A | |
| | 3HP-051R: Stainless Steel Recess Kits ast R.R. Dispensers (\$800) | | | | | | Error / B&A | |
| 16 | 3HP-059: Corridor and Hall Signage per Owner's Comments | | | | (\$3,405) | | OC / B&A | |
| 17 | 3HP-044: Thermostatic Mixing Valves 1 & 2 | | | | (\$3,200) | | DOC / B&A | |
| 18 | 3HP-017: Elevator Pit Lighting | | | | (\$2,172) | | DD / B&A | |
| 19 | 3HP-054: Insulation to Deck at West Offices | | | | (\$2,295) | | Omission / B&A | |
| 20 | 3HP-055: Site Lighting per RFI# 77 | | | | (\$9,225) | | DOC / B&A | |
| 21 | 3HP-056: Painting Exposed Tube Steel | | | | (\$4,201) | | Error / B&A | |
| Total Expenditures approved to Date | | | | | \$0 | (\$154,172) | (\$12,757) | \$296,996 |
| Balance Remaining | | \$12,881,288 | \$39,047 | \$180,462 | \$14,750,383 | | | |

| | | | | | | | |
|---|--|---------------------|-----------------|------------------|---------------------|--|--|
| Change Proposal's Pending This Review Period | | | | | | | |
| | | | | | | | |
| Total Expenditures this reporting period | | \$0 | \$0 | \$0 | \$0 | | |
| Balance remaining after approved Current Change Orders | | \$12,881,288 | \$39,047 | \$180,462 | \$14,750,383 | | |

Mid-Valley Campus - Library Change Order Log

| Bond - Library Expansion | | | | | | |
|---|---|--------------------|-------------------|-----------------|--------------------|-------------------------|
| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
| co # | Change Order Description | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / Bd. App. Date |
| | | \$2,196,998 | \$32,955 | \$32,955 | \$2,462,776 | |
| 1 | Reallocation of Cost of Work Saving from Thermal Plant to cover the additional scope not anticipated at 60% GMP | | | | \$82,212 | DD |
| 2 | CP-01 LE-006 Roof Slope Adjustment per Garland (Manufactures) Requirements | | (\$29,780) | | | Error 9/19/17 |
| 3 | GMP Increase by \$200,888. The general conditions cost were divided up as requested by the college so that each component GMP packet carried a proportionate share of the overall general conditions budget required for the Mid Valley Campus Bond Projects. They were not stand alone budgets and required that each subsequent GMP phase be procured to allow for the most efficient use of GMP resources. | | | | \$200,888 | 10/24/2017 |
| 4 | Additional General Conditions of \$76,844 increase to GMP | | | | \$76,844 | 11/14/2017 |
| 5 | 6LE-002: Deletion of Roof Hatch (\$2,620) | | | \$7,189 | | DD 2/6/2018 |
| | 6LE-003: Deletion of Roof Access Ladder & Safety Cage (\$4,569) | | | | | |
| Total Expenditures approved to Date | | \$0 | (\$29,780) | \$7,189 | \$359,944 | |
| Balance Remaining | | \$2,196,998 | \$3,175 | \$40,144 | \$2,822,720 | |
| Change Proposal's Pending This Review Period | | | | | | |
| Total Expenditures this reporting period | | \$0 | \$0 | \$0 | \$0 | |
| Balance remaining after approved Current Change Orders | | \$2,196,998 | \$3,175 | \$40,144 | \$2,822,720 | |

| NON-BOND Library Renovation | | | | | | |
|---|--|-----------------|------------------|-----------------|--------------------|-------------------------|
| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
| co # | Change Order Description | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / Bd. App. Date |
| | | | \$13,294 | \$13,294 | \$1,123,682 | |
| 1 | Existing Structural K Frame (Not to exceedd \$5,000) | | (\$5,000) | | | Error 11/14/17 |
| 2 | Addition of F&L Metal Type Frames to Glazing Scope | | | (\$910) | | |
| 3 | Door Frame at Conference Room 1.104 | | (\$1,390) | | | |
| 4 | 5LR-001: Aluminum Storefront color change | | (\$1,888) | | | |
| Total Expenditures approved to Date | | | (\$5,000) | \$0 | \$0 | |
| Balance Remaining | | | \$8,294 | \$13,294 | \$1,123,682 | |
| Change Proposal's Pending This Review Period | | | | | | |
| Total Expenditures this reporting period | | | \$0 | \$0 | \$0 | |
| Balance remaining after approved Current Change Orders | | | \$8,294 | \$13,294 | \$1,123,682 | |

Mid-Valley Campus - Thermal Plant

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|---|--|--------------------|-------------------|-------------------|--------------------|-----------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$3,384,196 | \$61,547 | \$61,547 | \$3,787,322 | Bd. App. Date |
| 1 | Reallocation of Buy-Out saving from Parking & Site Improvements to Thermal Plant for purchase of additional chiller | | | | \$109,376 | OC |
| 2 | Modification to the cost of work as described in CP-1 SS Arch at Roll-up Door | | | | | DOC 9/19/17 |
| | Modifications to the cost of work as described in CP-2 Electrical | | (\$31,030) | | | Omission 9/9/17 |
| | CP-5 Extend Fire Alarm to Wellness Cntr. | | | | | U 9/19/17 |
| | CP-6 Pedestrian Gate & CP-7 Building Letter "J" | | | | | DD 9/19/17 |
| 3 | Reallocation of GMP Labor Savings from the Thermal Plant GMP to the Library New Addition GMP to cover the additional unanticipated Electrical and Data scope as the result of final reconciliation of Furniture & AVIT layouts and requirements | | | | (\$82,212) | OC |
| 4 | Modifications to the cost of work as described in CP-3(Cost Savings Roof Revisions to comply with STC Standards \$6,800) | | | \$8,800 | | OC |
| | CP-4 (Cost Savings for Revisions to the Cooling Twr. Sanitary Sewer \$2,000) | | | | | OC |
| 5 | Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP-03 (Roof Revisions per STC Standards \$6,800) and CP-04 (Revisions to SS Line @ Cooling Tower \$2,000) to the Program Budget (8,800) | | | (\$8,800) | (\$8,800) | OC |
| 5R | Retract Change Order No. 5 \$8,800 | | | \$8,800 | \$8,800 | OC 11/14/17 |
| 6 | Painting additional electrical pipe | | (\$1,045) | | | Omission B&A |
| 7 | Deductive Change Order - to Zero out project | (\$23,180) | (\$29,472) | (\$70,347) | (\$122,999) | Credit 12/12/17 |
| Total Expenditures approved to Date | | (\$23,180) | (\$61,547) | (\$61,547) | (\$95,835) | |
| Balance Remaining | | \$3,361,016 | \$0 | \$0 | \$3,691,487 | |
| Change Proposal's Pending This Review Period | | | | | | |
| Total Expenditures this reporting period | | \$0 | \$0 | \$0 | \$0 | |
| Balance remaining after approved Current Change Orders | | \$3,361,016 | \$0 | \$0 | \$3,691,487 | |

NON-BOND

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|--|--------------------------|-----------------|--------|-------------|-------------|---------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | | \$0 | \$0 | \$718,947 | Bd. App. Date |
| | NONE | | | | | |
| Total Expenditures approved to Date | | | \$0 | \$0 | \$0 | |
| Balance Remaining | | | \$0 | \$0 | \$718,947 | |

Mid-Valley Campus - Parking and Site Improvements

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | Code / Bd. App. Date |
|--|--|--------------------|-------------------|-----------------|--------------------|-------------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | |
| co # | Change Order Description | \$2,115,374 | \$31,731 | \$31,731 | \$2,479,153 | |
| 1 | Reallocation of Buy-Out saving from Parking & Site Improvements | | | | (\$109,376) | OC |
| 2 | CP-01 - Addition Scope or Revisions as described in CP-01 Relocation of FDC -\$622 | | | | | U |
| | CP-02 - 2SP-09 Additional Telecommunication Pull Box -\$2,100 | | | | | OC 5/23/17 |
| | CP-03 - 2SP-10 Extend (1) 4" telecommunication at Building D -\$3,352 | | | (\$9,426) | | U 5/23/17 |
| | CP-04 - 2SP-11 Extend (1) space 4" Telecommunication Conduit at Building D-\$3,352 | | | | | U 5/23/17 |
| 3 | Infrastructure to support Workforce Center Project included in the Site & Parking documents | | | \$50,020 | | U |
| 4 | Provide Lime into the Subbase of Parking Lot excluded from the GMP. | | (\$14,600) | | | DOC |
| 5 | Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CO-5 (Delete Infrastructure to support Workforce Center) to the Program Budget Buy-Out Saving. | | | (\$50,020) | (\$50,020) | OC |
| 5R | Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CO-5 (Delete Infrastructure to support Workforce Center) to the Program Budget Buy-Out Saving. (\$50,020) - RETRACTED | | | \$50,020 | \$50,020 | OC 10/24/17 |
| 6 | CP-7 2SP-025 Thermal Plant exterior lighting controls | | (\$748) | | | Omission 10/24/17 |
| Total Expenditures approved to Date | | \$0 | (\$15,348) | \$40,594 | (\$109,376) | |
| Balance Remaining | | \$2,115,374 | \$16,383 | \$72,325 | \$2,369,777 | |

| Change Proposal's Pending This Review Period | | | | | | |
|---|--|--------------------|-----------------|-----------------|--------------------|--|
| | | | | | | |
| Total Expenditures this reporting period | | \$0 | \$0 | \$0 | \$0 | |
| Balance remaining after approved Current Change Orders | | \$2,115,374 | \$16,383 | \$72,325 | \$2,369,777 | |

Starr County Campus - Health Professions and Science Building

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | Code / Bd. App. Date |
|--|---|--------------------|--------------------|-------------------|--------------------|-------------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | |
| co # | Change Order Description | \$8,586,022 | \$96,000 | \$143,000 | \$9,521,000 | |
| 1 | CR 001 AVIT Underground Conduits -\$5,500 | | | | | Error 7/25/17 |
| | CR 002 Electrical Feeder Conduit Changes - \$4,980 | | | | | Error 7/25/17 |
| | CR 003 MDF Conduit -\$5,565 | | | | | Error 7/25/17 |
| | CR 004 Floor Boxes -\$8,590 | | (\$29,757) | | | DOC 7/25/17 |
| | CR 005 K-Bracing Correction -\$1,892 | | | | | Error 7/25/17 |
| | CR 006 Roof Drain Locations -\$1,800 | | | | | Error 7/25/17 |
| | CR 007 Door Frame Changes -\$1,430 | | | | | Error 7/25/17 |
| 2 | CR 10-CR 12 Electrical Per ASI 03-Electrical Feed from Main Distribution Panel to Building Panels | | (\$13,373) | | | Error 8/22/17 |
| 3 | CR-009 Hardware and doors RFI-035 (Hardware and Door for enlarged Door Opening in 25/1.00C | | | (\$4,540) | | OC 9/19/17 |
| 4 | (CR-14 - Louver upsize) Conflicts of structural steel cross bracing and joints. Louver at Mechanical room will not fit the location provided (RFI #16) Louver size has been changed from 76"x48" to 70"x48" in order to fit space - Purchase of | | (\$2,420) | | | Error 10/24/17 |
| 5 | OSHA Requirements for Explosion proof. Electrical Outlets and fixtures in Chemical Storage Area. Not to Exceed \$5,000 | | | VOID | | OC 11/14/17 |
| 6 | Not Used (item moved to C.O. No. 15) | | VOID | | | |
| 7 | Not Used | | VOID | | | |
| 8 | CR-15R2 power strip change as per ASI #4 | | | (\$1,832) | | OC 12/12/17 |
| 9 | CR-16 Power to UV lights for the Air Handler Unit | | (\$2,370) | | | U 12/12/17 |
| 10 | CR-17 Cable Tray to IDF room | | (\$1,400) | | | Omission 12/12/17 |
| 11 | CR-18 Metal Stud and Drywall as per ASI #16 | | (\$1,846) | | | DOC 12/12/17 |
| 12 | CR-19 Aluminum trim material and installation as per ASI #21 | | (\$1,540) | | | Omission 12/12/17 |
| 13 | CR-20 Architectural woodwork on the half wall near staircase landing | | (\$2,363) | | | Omission 12/12/17 |
| 14 | CR-21 Finish hardware required by Elevator state inspector | | (\$720) | | | DOC 12/12/17 |
| 15 | Façade design - VOID | | VOID | | | 12/12/17 |
| 16 | Insufficient amperage for install circuits - 2 Chemistry Labs only | | (\$215,000) | | | 1/30/18 |
| 17 | Add 12 data drops for 3 classrooms | | VOID | | | 1/30/18 |
| 18 | (2) Chem. Labs storage autoclave, exhaust hood, Ice machine & Explosion proof room | | (\$130,000) | | | 1/30/18 |
| 19 | CR-22 Finish Hardware | | | (\$18,210) | | 2/6/18 |
| 20 | CR-25R Architectural Woodwork | | | (\$1,694) | | 2/6/18 |
| 21 | CR-26 Phenolic Removable Tops for 28 sinks (20"x20"x20" sinks) | | (\$5,228) | | | 2/6/18 |
| Total Expenditures approved to Date | | \$0 | (\$406,017) | (\$26,276) | \$0 | |
| Balance Remaining | | \$8,586,022 | (\$310,017) | \$116,724 | \$9,521,000 | |

Change Proposal's Pending This Review Period

| | | | | | | |
|-----|-------------------------------|--|--|------------|--|--|
| 15R | Façade design - from DC to OC | | | (\$97,300) | | |
|-----|-------------------------------|--|--|------------|--|--|

Starr County Campus - Health Professions and Science Building Change Order Log

| | | | | | | |
|---|--|--------------------|----------------|-----------------|--------------------|--|
| 22 | Buy-out savings of \$320,000 from cost of work to Design Contingency | (\$320,000) | \$320,000 | | | |
| Total Expenditures this reporting period | | (\$320,000) | \$320,000 | (\$97,300) | \$0 | |
| Balance remaining after approved Current Change Orders | | \$8,266,022 | \$9,983 | \$19,424 | \$9,521,000 | |

Starr County Campus - Library Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|---|--|------------------------|------------------|-----------------|--------------------|----------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$3,341,700 | \$37,000 | \$55,500 | \$3,700,000 | Bd. App. Date |
| 1 | Library Lighting changes (Type P Fixtures) | | (\$3,147) | | | 1/30/2018 |
| 2 | Projector Screen Fur Down | | (\$2,793) | | | 2/6/2018 |
| Total Expenditures approved to Date | | \$0 | (\$5,940) | \$0 | \$0 | |
| Balance Remaining | | \$3,341,700 | \$31,060 | \$55,500 | \$3,700,000 | |
| Change Proposal's Pending This Review Period | | | | | | |
| # | Deductive Change Order - Pending final amounts | | | | | DD |
| Total Expenditures this reporting period | | \$0 | \$0 | \$0 | \$0 | |
| Balance remaining after approved Current Change Orders | | \$3,341,700 | \$31,060 | \$55,500 | \$3,700,000 | |

Starr County Campus - Student Services Expansion

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|---|--|------------------------|-------------------|-----------------|--------------------|----------------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$1,195,600 | \$13,000 | \$19,500 | \$1,320,000 | Bd. App. Date |
| 1 | <i>CR.-001 - Re-route the existing primary Electrical Service due to building excavation</i> | | (\$10,776) | | | DD / Unforeseen 9/19/17 |
| Total Expenditures approved to Date | | \$0 | (\$10,776) | \$0 | \$0 | |
| Balance Remaining | | \$1,195,600 | \$2,224 | \$19,500 | \$1,320,000 | |
| Change Proposal's Pending This Review Period | | | | | | |
| # | Deductive Change Order - Pending final amounts | | | | | |
| Total Expenditures this reporting period | | \$0 | \$0 | \$0 | \$0 | |
| Remaining after approved Current Change Orders | | \$1,195,600 | \$2,224 | \$19,500 | \$1,320,000 | |

Starr County Campus - Student Activities Addition

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | Code / |
|---|--|------------------------|-----------------|--------------------|--------------------|----------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | |
| co # | Change Order Description | \$1,233,900 | \$14,000 | \$21,000 | \$1,365,000 | Bd. App. Date |
| | NONE | | | | | |
| <i>Total Expenditures approved to Date</i> | | \$0 | \$0 | \$0 | \$0 | |
| <i>Balance Remaining</i> | | \$1,233,900 | \$14,000 | \$21,000 | \$1,365,000 | |
| Change Proposal's Pending This Review Period | | | | | | |
| # | Deductive Change Order - Pending final amounts | | | | | |
| <i>Total Expenditures this reporting period</i> | | \$0 | \$0 | \$0 | \$0 | |
| <i>Balance remaining after approved Current Change Orders</i> | | \$1,233,900 | \$14,000 | \$21,000 | \$1,365,000 | |

Starr County Campus - Thermal Plant Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | Code / Bd. App. Date |
|---|---|--------------------|-------------------|-----------------|--------------------|-------------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | |
| co # | Change Order Description | \$3,468,561 | \$39,000 | \$58,000 | \$3,911,000 | |
| 1 | CR 001 Structural Steel Angle Modifications at Roof (angle depth exceeds roof depth) | | (\$2,934) | | | Error 8/22/17 |
| 1 | CR 002 WHJW Data/Communication Revisions per AV-IT SI#2 (Structured Cabling 3 ea. new data drops and relocate exiting communication conduit) | | (\$7,840) | | | DD 8/22/17 |
| 2 | Partial Buy-Out Savings recognized from the GMP | | | | (\$250,000) | BOS |
| 3 | (CR-03 Chiller Insulation) Chiller insulation of the chiller heads & end sheets was not included with Owner provided Chillers. STC requested to install insulation. Sigma Engineer has requested that it go from 3/4" thick to 1" thick insulation. | | (\$5,402) | | | Omission 10/24/17 |
| 4 | remove fence around detention pond and relocate to Thermal Plant Cooling towers - Originally shown as (\$6,409) - number reduced | | VOID | | | Omission 11/14/17 |
| 4R | Remove fence around detention pond and relocate to Thermal Plant Cooling towers | | (\$5,605) | | | OC 2/6/2018 |
| Total Expenditures approved to Date | | \$0 | (\$21,781) | \$0 | (\$250,000) | |
| Balance Remaining | | \$3,468,561 | \$17,219 | \$58,000 | \$3,661,000 | |
| Change Proposal's Pending This Review Period | | | | | | |
| 5 | Buy-out savings of \$250,000 from cost of work to reduce GMP amount. Amount to be allocated to Starr Parking and Site as Change Order No. 11 for Owner Construction Contingency increase amount. | | | | (\$250,000) | |
| Total Expenditures this reporting period | | \$0 | \$0 | \$0 | (\$250,000) | |
| Balance remaining after approved Current Change Orders | | \$3,468,561 | \$17,219 | \$58,000 | \$3,411,000 | |

| NON-BOND | | | | | | |
|---|----------------------------------|-----------------|----------------|-----------------|------------------|-------------------------|
| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | Code / Bd. App. Date |
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | |
| co # | Change Order Description | | \$7,720 | \$11,600 | \$788,305 | |
| | NONE | | | | | |
| Total Expenditures approved to Date | | | \$0 | \$0 | \$0 | |
| Balance Remaining | | | \$7,720 | \$11,600 | \$788,305 | |
| Change Proposal's Pending This Review Period | | | | | | |
| # | Buy-out savings - pending amount | | | | | |
| Total Expenditures this reporting period | | | \$0 | \$0 | \$0 | |
| Balance remaining after approved Current Change Orders | | | \$7,720 | \$11,600 | \$788,305 | |

| | |
|--------------------|-------------|
| Total contract sum | \$4,199,305 |
|--------------------|-------------|

Starr County Campus - Parking and Site Improvements

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|---|---|--------------------|-------------------|--------------------|--------------------|---------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$3,142,234 | \$37,700 | \$52,950 | \$3,496,950 | Bd. App. Date |
| 1 | R 001 - Underground Data Re-location -\$32042 | | | | | Error 7/25/17 |
| | CR 003 - Primary Electric Duct Bank Changes - \$1990 | | (\$34,032) | | | 7/25/17 |
| 2 | CP-006 Revised Entry Plan (\$17425); CP -007 Additional Parking (\$28,375) | | | VOID | | OC 1/30/18 |
| 3 | CR 008 Sidewalk for Additional Parking for Parking Lot Addition | | (\$3,600) | | | Error 8/22/17 |
| 4 | CR 002- Additional Pull boxes for It Duct Bank | | | (\$6,933) | | OC |
| 5 | Alt. No. 4 - Additional Landscape and hardscape | | | | \$219,000 | OC 11/14/2017 |
| 6 | Deductive Change Order for Workforce removal - \$201,701 (this amount will not be taken out of the shortfall) | | | | VOID | OC 12/12/17 |
| 7 | Deductive Change Order for Workforce removal - \$233,533 (this amount will not be taken out of the shortfall) | | | | (\$233,533) | OC 1/30/18 |
| 8 | CP-006R Revised Entry Plan (\$18,982); CP -007R Additional Parking (\$30,512) | | | (\$49,494) | | OC 1/30/18 |
| 9 | Additional Landscape around the detention pond with short CMU block wall with SCT logo | | | (\$124,200) | | OC 1/30/18 |
| 10 | Starr County Campus Detention Pond Pumps | | | (\$85,500) | | OC 1/30/18 |
| Total Expenditures approved to Date | | \$0 | (\$37,632) | (\$266,127) | (\$14,533) | |
| Balance Remaining | | \$3,142,234 | \$68 | (\$213,177) | \$3,482,417 | |
| Change Proposal's Pending This Review Period | | | | | | |
| 11 | Buy-out savings from Starr TP to increase Owner Construction Contingency by \$250,000 | | | \$250,000 | | |
| Total Expenditures this reporting period | | \$0 | \$0 | \$250,000 | \$0 | |
| Balance remaining after approved Current Change Orders | | \$3,142,234 | \$68 | \$36,823 | \$3,482,417 | |

Regional Center for Public Safety Excellence - Building Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|---|--|------------------------|-----------------|-----------------|--------------------|----------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$3,965,432 | \$68,315 | \$89,889 | \$3,326,426 | Bd. App. Date |
| 1 | Buy-out savings of \$110,000 to purchase a new 150-ton chiller (no added cost to contingency or GMP) | | | | | |
| Total Expenditures approved to Date | | \$0 | \$0 | \$0 | \$0 | |
| Balance Remaining | | \$3,965,432 | \$68,315 | \$89,889 | \$3,326,426 | |
| Change Proposal's Pending This Review Period | | | | | | |
| | NONE | | | | | |
| Total Expenditures this reporting period | | \$0 | \$0 | \$0 | \$0 | |
| Balance remaining after approved Current Change Orders | | \$3,965,432 | \$68,315 | \$89,889 | \$3,326,426 | |

Regional Center for Public Safety Excellence - Parking and Site Impro.

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | | |
|--|--|------------------------|-------------------|--------------------|--------------------|----------------------|
| | | Cost of Work | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$1,665,664 | \$28,696 | \$37,757 | \$1,887,866 | Bd. App. Date |
| 1 | Concrete footing at dumpster pad/CMU wall original design (Credit of \$2,000) | | | | | |
| | Concrete footing dumpster pad CMU/brick details revised civil sheets (in the amount of \$16,718) | | (\$14,718) | | | |
| Total Expenditures approved to Date | | \$0 | (\$14,718) | \$0 | \$0 | |
| Balance Remaining | | \$1,665,664 | \$13,978 | \$37,757 | \$1,887,866 | |

| Change Proposal's Pending This Review Period | | | | | | |
|---|------|--------------------|-----------------|-----------------|--------------------|--|
| | NONE | | | | | |
| Total Expenditures this reporting period | | \$0 | \$0 | \$0 | \$0 | |
| Balance remaining after approved Current Change Orders | | \$1,665,664 | \$13,978 | \$37,757 | \$1,887,866 | |

Regional Center for Public Safety Excellence - Skills Pad

Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | | | | |
|--|---|------------|-------------|-------------|---------------|
| | | Design | Owner/Cons. | GMP Adjust. | Code / |
| co # | Change Order Description | \$17,328 | \$22,800 | \$1,140,000 | Bd. App. Date |
| 1 | City Scape Drainage | | (\$22,800) | | DOC |
| 2 | 2 carports & footings | (\$16,818) | | | OC |
| 3 | Striping oil base paint (\$1,341 left over from Building Permit + \$510 from left over Design Contingency = \$1,851) | (\$510) | | | OC |
| Total Expenditures approved to Date | | (\$17,328) | (\$22,800) | \$0 | |
| <i>Balance Remaining</i> | | \$0 | \$0 | \$1,140,000 | |

Project is Billed out and Completed

La Joya - Higher Education Center
Change Order Log

| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | |
|--|---------------------------------|------------------------|------------|--------------------|-------------|
| | | Design | Owner | CSP | Reason Code |
| co # | Change Order Description | \$0 | \$0 | \$1,163,000 | |
| 1 | Welding Lab Transformer upgrade | | | \$1,900 | DD |
| 2 | Relocate Projection Screen | | | \$750 | OC |
| <i>Total Expenditures approved to Date</i> | | \$0 | \$0 | \$2,650 | |
| <i>Balance Remaining</i> | | \$0 | \$0 | \$1,165,650 | |

| La Joya ISD (NON-BOND) | | | | | |
|--|---|------------------------|------------|------------------|-------------|
| APPROVED CHANGE ORDERS TO DATE | | Contract Amount | | | |
| | | Design | Owner | CSP | Reason Code |
| co # | Change Order Description | \$0 | \$0 | \$352,500 | |
| 3 | Upgrade existing 2-1/2" Backflow assembly with 4" | | | \$4,472 | U |
| <i>Total Expenditures approved to Date</i> | | \$0 | \$0 | \$4,472 | |
| <i>Balance Remaining</i> | | \$0 | \$0 | \$356,972 | |

| | |
|--|-------------|
| (Bond + La Joya) Original Contract Sum Total | \$1,515,500 |
| (Bond + La Joya) New Contract Sum Total | \$1,522,622 |

| |
|-------------------------------------|
| Project is Billed out and Completed |
|-------------------------------------|

**Review and Recommend Action on Amendment to the Contract Agreement
Between South Texas College and Broaddus & Associates**

The Facilities Committee will review and recommend action on the amendment to the contract agreement between South Texas College and Broaddus & Associates.

Enclosed Documents

Enclosed is the amendment as prepared by Legal Counsel for the Committee's review and information.

Recommended Action

It is requested that the Facilities Committee recommend action on the amendment to the contract agreement between South Texas College and Broaddus & Associates at the March 27, 2018 Board meeting.

**AMENDMENT
TO
CONTRACT AGREEMENT BETWEEN
SOUTH TEXAS COLLEGE
AND
BROADDUS & ASSOCIATES**

AMENDED AND RESTATED PROGRAM MANAGER CONTRACT

THIS AMENDED AND RESTATED PROGRAM MANAGER CONTRACT (this "Amendment") made and entered into by and between South Texas College ("College") and Broaddus & Associates ("Broaddus"), dated February _____, 2018, to be effective as of February 1, 2018, amends that certain Program Manager Contract dated August 27, 2014 (the "Contract").

W I T N E S S E T H:

WHEREAS, College and Broaddus entered into that certain Program Manager Contract dated August 27, 2014, under the terms of which Broaddus was to provide certain professional services in connection with the College's 2013 Bond Construction Program;

WHEREAS, College and Broaddus desire to amend and restate the Contract in order to extend and to revise certain terms and conditions set forth therein;

NOW, THEREFORE, in consideration of the mutual promises and covenants set forth herein and other good and valuable consideration, the receipt and sufficiency of which are all hereby acknowledged by the parties hereto, the College and Broaddus hereby declare that the Contract is hereby amended and restated as follows:

1. Except as set forth in this Amendment, the Contract is unaffected and shall continue in full force and effect. In the event of a conflict between this Amendment and the Agreement, the terms of this Amendment shall prevail.
2. Upon approval of this amendment, Broaddus shall tender to College its staffing plan until (final completion) and closeout of all the projects.
3. The construction project cost schedule included with the Contract has been revised with the College approved expenditures resulting in an updated project cost schedule. As of February 27, 2018, the revised project cost schedule for the Mid Valley Workforce and Starr County Workforce projects, including the adjustments for the removal of these projects, is as follows:

March 3, 2018

| Campus Location & Project | Current Project Cost as of 2-27-18 per B&A | Project Amount Removed | Revised Total Project Cost |
|--------------------------------------|---|-------------------------------|-----------------------------------|
| Mid Valley Campus | | | |
| Workforce Training Center | \$ 2,271,831.00 | \$ 2,119,962.72 | \$ 151,868.28 |
| Parking & Site Improvements | 2,746,321.00 | 50,020.00 | 2,696,301.00 |
| Mid Valley Campus Subtotal | \$ 5,018,152.00 | \$ 2,169,982.72 | \$ 2,848,169.28 |
| Starr County Campus | | | |
| Workforce Training Center | \$ 2,027,758.00 | \$ 1,885,785.88 | \$ 141,972.12 |
| Parking & Site Improvements | 3,889,399.00 | 233,533.00 | 3,655,866.00 |
| Starr County Campus Subtotal | \$ 5,917,157.00 | \$ 2,119,318.88 | \$ 3,797,838.12 |
| Grand Total | \$ 10,935,309.00 | \$ 4,289,301.60 | \$ 6,646,007.40 |

4. Broaddus obligates itself to continue providing the full range of Program Manager services called for in the Contract until completion and closeout of all projects thereunder. Notwithstanding its obligations under the Contract, Broaddus shall fully perform the following services until final completion:
- (a) Project Delivery and Commitments - Deliver a good faith effort to sustain the level of commitment necessary to properly complete all the projects.
 - (b) Construction Program Managers - Maintain adequate staff to continue to manage all the projects including executive, administrative, and project managers.
 - (c) Errors and Omissions – Prepare a final determination and resolution of responsible party(ies) and amounts for the errors and omissions (“E&O”) (for all professionals and CM@Rs). Written reports are pending. Broaddus shall determine the E&O items, the associated costs, and the responsible party.
 - (d) Furniture coordination – Coordinate final furniture delivery and installation. The final completion of these deliveries and installations are unknown at this time. Broaddus shall continue this coordination until its completion.

- (e) Additional Fees to A/E – Identify additional, if any, fees to architects and engineers.
 - (f) Final Accounting Reconciliation - Complete the final accounting, including E&Os amounts, for each A/E. Broaddus shall complete this final accounting of payments due to A/Es.
 - (g) Outstanding Change Orders for all projects – Monitor completion of all outstanding change orders program wide. We expect Broaddus & Associates to continue coordination until final completion of these buildings.
 - (h) Source of Funds for Change Orders – Prepare proper accounting for the design construction contingencies, owner construction contingencies, cost of work adjustments, and GMP adjustments.
 - (i) Regional Center for Public Safety Excellence – Provide construction management services for this project, which is scheduled to be completed by late summer or early Fall 2018. Broaddus’ initial fee included the budget for this building and parking and site improvements. Broaddus shall continue coordination until final completion of this project.
 - (j) Contract Amendment to Remove Workforce Training Center Projects – assist in finalizing the contract amendments to remove Workforce Centers from design teams, CMR, and CPM.
 - (k) Broaddus Contract Amendment Additional Scope of Work – Provide a cost proposal of additional scope of work per Article V of the Contract, for College approval and proper execution and accounting.
 - (l) Closeouts of Projects – Coordinate the submittal of the final closeout documents for each project in a timely manner.
5. Article VIII. of the Contract, Payments To Consultant, paragraph A Basic Service, 1. Payments, will be subsequently amended by the parties. The parties agree that Broaddus representatives and College representatives will confer no later than 10 business days hereof to negotiate any additional terms, conditions and fees applicable to the remainder of the Broaddus’ Scope of Work under the Contract and as modified by this Amendment.

IN WITNESS WHEREOF, the parties have executed this Amendment under seal as of the Effective Date.

South Texas College

BY: _____
NAME: Dr. Shirley Reed
TITLE: President

Broadus & Associates

BY: _____
NAME: Gilberto Gallegos
TITLE: Senior Vice President

Review and Recommend Action as Necessary on Updated Timeline for the Substantial and Final Completion Dates for the 2013 Bond Construction Program

The updated timeline for the completion dates for the 2013 Bond Construction program will be reviewed and discussed at the March 27, 2018 Board meeting.

Purpose

The Board will be asked to review and recommend action as necessary on the updated scheduled timeline of the completion dates for the 2013 Bond Construction program projects.

Justification

Many of the bond projects are nearing final completion and Broaddus & Associates is in the process of closing out the projects with the Construction Managers at Risk (CM@R). The Construction Program Manager consultant will provide an update on the substantial completion dates and the projected final completion dates of the 2013 Bond Construction projects.

Background

Broaddus & Associates has prepared an updated timeline to reflect the current construction completion schedules.

The timeline includes the following information, for each project in the 2013 Bond Construction Program:

Substantial Completion: Defined as the date jointly certified by the Contractor, Owner, and Architect/Engineer when the Work of or a designated portion thereof, is so sufficiently complete, in accordance with the Contract Documents, as to be functionally operational in all its components and fit for the use for which it is intended.

Final Completion: Defined as the date established by the Owner in writing in a certificate when the Contract is fully performed according to the Contract Documents and is acceptable to Owner. Unless otherwise specified in writing, contractor shall achieve final completion within thirty (30) days of substantial completion. Due to various issues, the CM@Rs are at times unable to meet the thirty day completion timeline.

Broaddus & Associates will consult with the CM@Rs to confirm the dates and obtain commitments from the CM@Rs to meet the projected final completion dates.

Enclosed Documents

Enclosed is an updated timeline for the scheduled substantial completion dates and projected final completion dates and the Close Out Document Checklist as provided by Broaddus & Associates for the Committee's review and information.

Presenters

Representatives from Broaddus & Associates will be present at the Facilities Committee meeting to present the updated timeline for the completion dates.

Recommended Action

It is requested that the Facilities Committee recommend action as necessary to the Board at the March 27, 2018 Board meeting, on the updated timeline for the substantial and final completion dates for the 2013 Bond Construction Program as presented.

STC Board Meeting on February 27, 2018

| Completion and Occupancy Schedule of 2013 Bond Construction | | | | |
|--|---|-------------------------|---|-------------------------------|
| # | Construction Projects - Bond & Non-Bond | Actual Sub. Comp. Dates | Projected Sub. Comp. as of 3/6/18 Board Meeting | Projected Final Complete Date |
| Pecan Campus | | | | |
| 1 | North Academic Building | 11/9/2017 | | 4/15/2018 |
| 2 | South Academic Building | 10/30/2017 | | 3/15/2018 |
| 3 | STEM Building | 12/15/2017 Part. | | 4/1/2018 |
| 4 | Student Activities Building and Cafeteria | 11/17/2017 | | 4/1/2018 |
| 5 | Parking & Site Improvements | 1/8/2018 | | 5/15/2018 |
| 6 | Thermal Plant | 12/16/16 | | 5/5/2017 |
| Mid-Valley Campus | | | | |
| 7 | Health Professions and Science Building | 12/12/2017 | | 4/1/2018 |
| 8 | Library Renovation | <i>Pending</i> | 2/26/2018 | 5/1/2018 |
| 9 | Library Expansion | <i>Pending</i> | 2/26/2018 | 5/1/2018 |
| 10 | Student Services Building Expansion | 11/13/2017 | | 4/1/2018 |
| 11 | Parking & Site Improvements | 1/15/2018 Part. | 2/26/2018 remaining Part. | 5/1/2018 |
| 12 | Thermal Plant | | | 4/1/2018 |
| Starr County Campus | | | | |
| 13 | Health Professions and Science Building | 12/7/2017 | | 6/1/2018 |
| 14 | Library | 1/26/2018 | | 4/15/2018 |
| 15 | Student Activities Building Expansion | 12/22/2017 | | 4/1/2018 |
| 16 | Student Services Building Expansion | 12/22/2017 | | 4/1/2018 |
| 17 | Parking & Site Improvements | 12/7/2017 Part. | 2/22/18 remaining Part. | 5/1/2018 |
| 18 | Thermal Plant | 1/30/2018 | | 4/1/2018 |
| 18a | Thermal Plant - Alt. No. 1 | 12/15/2017 | | 4/1/2018 |
| Nursing & Allied Campus | | | | |
| 19 | Campus Expansion Package 2 | 1/12/2018 | | 4/1/2018 |
| 20 | Parking & Site Improvements | 12/18/2017 | | 4/1/2018 |
| 21 | Thermal Plant | 12/18/2017 Part. | 1/4/2018 | 4/1/2018 |
| Technology Campus | | | | |
| 22 | Southwest Building Renovation Building | 8/4/17 | | 12/12/2017 |
| 23 | Parking & Site Improvements | 7/27/17 | | |
| Regional Center for Public Safety Excellence | | | | |
| 24 | Training Facility | <i>Pending</i> | 8/14/18 | 9/14/18 |
| 25 | Parking & Site Improvements | <i>Pending</i> | 7/17/18 | 8/17/18 |
| La Joya Center | | | | |
| 26 | Training Labs Improvements | 9/21/2017 | | 10/18/2017 |

2013 BOND CONSTRUCTION PROJECTS - CLOSEOUT DOCUMENT CHECKLIST

| | HARD COPY | ELECTRONIC COPY | UPLOADED TO OWNER-INSITE | SUBSTANTIAL COMPLETION CERTIFICATION | CONSTRUCTION AS-BUILT DRAWINGS | PUNCHLIST COMPLETION | CMR WARRANTY LETTER | SUB-CONTRACTOR'S WARRANTY LETTER | CONSENT OF SURETY LETTER | RELEASE OF LIENS LETTER | O&M MANUALS | BIM FM (SCHOOL DUDE) |
|--|-----------|-----------------|--------------------------|--------------------------------------|--------------------------------|----------------------|---------------------|----------------------------------|--------------------------|-------------------------|-------------|----------------------|
| PECAN CAMPUS | | | | | | | | | | | | |
| North Academic Building | √ | √ | √ | √ - 11/9/17 | √ | √ | √ | √ | √ | √ | √ | √ |
| South Academic Building | | | | √ - 10/30/17 | | | | | | | | √ |
| STEM Building | | | | √ - 12/15/17 | | | | | | | | √ |
| Student Activities Building/Cafeteria | √ | √ | √ | √ - 11/17/17 | √ | √ | √ | √ | √ | √ | √ | √ |
| Thermal Plant | | | | √ - 12/15/16 | | | | | | | | √ |
| Parking & Site Improvements | | | | √ - 1/30/18 | | | | | | | | N/A |
| MID VALLEY CAMPUS | | | | | | | | | | | | |
| Health Professions & Science Building | | | | | | | | | | | | √ |
| Student Services Building Expansion | √ - 1 | √ | | √ | √ | | √ | √ | √ | √ | √ | √ |
| Library Expansion | | | | | | | | | | | | |
| Library Renovation | | | | | | | | | | | | |
| Thermal Plant | √ - 3 | | | √ - 7/28/17 | √ | | √ | √ | √ | √ | √ | √ |
| Parking & Site Improvements | | | | | | | | | | | | N/A |
| TECHNOLOGY CAMPUS | | | | | | | | | | | | |
| Southwest Building Renovation | √ - 2 | √ | | √ - 8/14/17 | √ | √ | √ | √ | √ | √ | √ | √ |
| Parking & Site Improvements | √ - 2 | √ | | 7/27/2017 | | √ | √ | √ | | | √ | N/A |
| NURSING & ALLIED HEALTH CAMPUS | | | | | | | | | | | | |
| Nursing & Allied Health Campus Expansion | √ - 2 | √ | | √ - 1/12/2018 | | √ | √ | √ | √ | √ | √ | √ |
| Nursing & Allied Health Campus Parking & Site Improvements | | | | √ - 1/12/2018 | | | | | | | | N/A |
| Nursing & Allied Health Campus Thermal Plant | √ - 2 | √ | | √ - 12/18/2017 | | | √ | | √ | √ | √ | √ |
| Nursing & Allied Health Campus Thermal Plant Parking & Site Improvements | | | | √ - 1/12/2018 | | | | | | | | N/A |
| STARR COUNTY CAMPUS | | | | | | | | | | | | |
| Health Professions & Science Building | | | | 12/7/2017 | | | | | | | | √ |
| Library | | | | 1/26/2018 | | | | | | | | √ |
| Student Services Building Expansion | | | | 12/22/2017 | | | | | | | | √ |
| Student Activities Building Expansion | | | | 12/22/2017 | | | | | | | | √ |
| Thermal Plant | | | | 1/30/2018 | | | | | | | | √ |
| Parking & Site Improvements | | | | | | | | | | | | N/A |
| REGIONAL CENTER | | | | | | | | | | | | |
| Regional Center for Public Safety Excellence | | | | | | | | | | | | |
| Regional Center for Public Safety Excellence Parking & Site Improvements | | | | | | | | | | | | N/A |
| LA JOYA TEACHING SITE | | | | | | | | | | | | |
| La Joya Jimmy Carter Teaching Site | √ - 1 | √ | | √ - 9/21/17 | √ | √ | √ | √ | | | √ | N/A |

2013 BOND CONSTRUCTION PROJECTS - CLOSEOUT DOCUMENT CHECKLIST

| | MATERIAL SELECTION SCHEDULE | ADA INSPECTION REPORTS | ADA REPORTS - CHECKLIST COMPLETED | TEST AND BALANCING REPORTS | TEST AND BALANCING CHECKLIST COMPLETED | HVAC FILTERS REPLACED AT S.C. | NETWORK TESTING REPORTS | IT AS-BUILTS | TRAINING DOCUMENTS AND VIDEOS | ATTIC STOCK | COPIES OF APPROVED SUBMITTALS |
|--|-----------------------------|------------------------|-----------------------------------|----------------------------|--|-------------------------------|-------------------------|--------------|-------------------------------|-------------|-------------------------------|
| PECAN CAMPUS | | | | | | | | | | | |
| North Academic Building | √ | Pending - PBK & RAS | | Pending - NPA | | √ | | √ | √ | √ | on Owner Insite |
| South Academic Building | | Pending - BSG & RAS | | Pending - NPA | | | | | | | on Owner Insite |
| STEM Building | | Pending - BSG & RAS | | Pending - NPA | | | | | | | on Owner Insite |
| Student Activities Building/Cafeteria | √ | √ | | Pending - NPA | | | | √ | √ | | on Owner Insite |
| Thermal Plant | | √ | | Pending - NPA | | | | | | | on Owner Insite |
| Parking & Site Improvements | N/A | | | N/A | N/A | N/A | N/A | | | N/A | on Owner Insite |
| MID VALLEY CAMPUS | | | | | | | | | | | |
| Health Professions & Science Building | | | | Pending - NPA | | | | | | | |
| Student Services Building Expansion | | | | Pending - NPA | | | √ | √ | | | |
| Library Expansion | | | | Pending - NPA | | | | | | | |
| Library Renovation | | | | Pending - NPA | | | | | | | |
| Thermal Plant | | | | Pending - NPA | | | √ | √ | | | |
| Parking & Site Improvements | | | | N/A | | | | N/A | | | |
| TECHNOLOGY CAMPUS | | | | | | | | | | | |
| Southwest Building Renovation | | | | √ | √ | | √ | √ | √ | | |
| Parking & Site Improvements | | | | N/A | N/A | N/A | N/A | N/A | √ | | |
| NURSING & ALLIED HEALTH CAMPUS | | | | | | | | | | | |
| Nursing & Allied Health Campus Expansion | | | | Pending - EAB | | | | | √ | | |
| Nursing & Allied Health Campus Parking & Site Improvements | | | | N/A | | | | | | | |
| Nursing & Allied Health Campus Thermal Plant | | | | Pending - EAB | | | √ | √ | √ | | |
| Nursing & Allied Health Campus Thermal Plant Parking & Site Improvements | | | | N/A | | | | | | | |
| STARR COUNTY CAMPUS | | | | | | | | | | | |
| Health Professions & Science Building | | | | Pending - EAB | | | | | | | |
| Library | | | | Pending - EAB | | | | | | | |
| Student Services Building Expansion | | | | Pending - EAB | | | | | | | |
| Student Activities Building Expansion | | | | Pending - EAB | | | | | | | |
| Thermal Plant | | | | Pending - EAB | | | | | | | |
| Parking & Site Improvements | | | | N/A | | | | | | | |
| REGIONAL CENTER | | | | | | | | | | | |
| Regional Center for Public Safety Excellence | | | | | | | | | | | |
| Regional Center for Public Safety Excellence Parking & Site Improvements | | | | | | | | | | | |
| LA JOYA TEACHING SITE | | | | | | | | | | | |
| La Joya Jimmy Carter Teaching Site | | √ | | √ | √ | N/A | | √ | √ | | |

Review and Recommend Action on Substantial Completion for the 2013 Bond Construction Pecan Campus Parking and Site Improvements

Approval of substantial completion for the following 2013 Bond Construction Pecan Campus Parking and Site Improvements project will be requested at the March 27, 2018 Board Meeting:

| | Project | Completion Recommended | Date Received |
|----|--|------------------------------------|----------------------|
| 1. | 2013 Bond Construction Pecan Campus Parking and Site Improvements Engineer: Perez Consulting Engineers, LLC Contractor: D. Wilson Construction | Substantial Completion Recommended | January 30, 2018 |

Broaddus & Associates, Perez Consulting Engineers, LLC, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the architect on January 30, 2018. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Enclosed Documents

A copy of the Certificate of Substantial Completion is enclosed for the Committee's review and information.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the March 27, 2018 Board meeting, substantial completion of the 2013 Bond Construction Pecan Campus Parking and Site Improvements project as presented.

Substantial Completion Acceptance: No. 4 - FINAL

Project : **STC Pecan Campus – Parking & Site Improvements**

Project No.: STC #916-162 Date of Issuance: February 28, 2017

Owner: South Texas College

Contractor: D. Wilson Construction Company

A/E Firm: Perez Consulting Engineers, L.L.C.

Scope of Work Covered by This Acceptance:

Landscape and Irrigation: Landscape and walks around STEM, patio between STEM and South Academic Buildings, and all areas around North Academic

Exclusions: None

Previous Acceptance:

Substantial Completion No. 1: August 27, 2017 - Area 'A' – Portion of Lot 10 adjacent North Academic , and Area 'B' – Entry to Lot 17

Substantial Completion No. 2: November 17, 2017 - Main Parking Lot and adjacent walks

Substantial Completion No. 3: November 22, 2017 – Service Loop Drive and Alt #1 Pavers, Landscape at South

Effective Date & Time of Acceptance: **January 30, 2018, Noon**

This constitutes the Owner's acceptance for Beneficial Occupancy: Yes No

OCIP Worker's Compensation will terminate within sixty (60) calendar days: Yes No Not OCIP

In accordance with the Uniform General and Supplementary General Conditions (UGC) of the Contract, this is to confirm the results of the substantial completion inspection(s). The "punch list(s)" of items remaining to be completed or corrected as of the effective date of this acceptance, is formally issued by the Architect under separate cover. It is expressly understood that the failure to include any items on such list(s) does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. In accordance with the UGC, the Date of Substantial Completion is that Date jointly certified by the Architect/Engineer, Owner and Contractor that the Work is sufficiently completed for the Owner to utilize it, or designated portion thereof, for the intended purpose.

As of the effective date noted above, the Contractor is relieved of the responsibilities for utilities, maintenance, security, custodial services, and insurance coverage, which may pertain specifically to the Work, covered by this acceptance. The Contractor remains responsible; however, to maintain full insurance coverage as required by the Contract for any areas of the project not yet accepted, and such coverage as may be necessary for its employees and subcontractors while engaged in completion of the punch list items as identified above.

The Owner and A/E will continue to inspect the entire project, including the work accepted herein, until final completion and acceptance of all elements of the work. This inspection will cover such defects as may have been overlooked as well as the items currently remaining on the punch list(s). During the guarantee and warranty period, the Owner will directly notify the Contractor of other defects that may appear.

The **Contractor** shall complete/correct the items identified on the punch list(s) within 30 Calendar days from the Effective Date of this Acceptance.

Bill Wilson, President

D. Wilson Construction, Co.

Signature

Date

Substantial Completion Acceptance: No. 4 - FINAL

The **Architect/Engineer** agrees that the Work noted in this Acceptance is sufficiently complete to be used as intended.

René Gonzales, PE



2-28-2018

Perez Consulting Engineers, L.L.C.

Signature

Date

With the exception of those items noted on the attached "punch list(s)", the **Owner** accepts the Work designated herein as Substantially Complete as of the Effective Date of this Acceptance.

Dr. Shirley A. Reed, President

South Texas College

Signature

Date

**BROADDUS
& ASSOCIATES**

**Update on Status of the 2013 Bond Construction Program and Status of Project
and Program Accountability**

Broaddus & Associates has provided the following accountability reports and the enclosed documents on the current status of the 2013 Bond Construction program for the Committee's review and information:

- Executive Summary;
- Project Scorecards

Funding for any shortfall net of buyout savings and use of design and construction contingency will be covered by non-bond funds.

No action is requested.

Executive Summary

| STC Meeting on 3/6/2018 | | | |
|---|----------------------------|----------------------|--|
| Construction Project Description | Total Project Cost Summary | | |
| | Ytd. Total Project Costs | Bond Total Cost | Variance [Ytd. Total Project Costs to Bond Total Cost] |
| Pecan Campus | | | |
| North Academic Building | \$ 12,991,240 | \$ 14,843,110 | \$ 1,851,870 |
| South Academic Building | \$ 8,328,054 | \$ 9,454,426 | \$ 1,126,372 |
| STEM | \$ 13,292,455 | \$ 13,103,319 | \$ (189,136) |
| Student Activities / Cafeteria "Student Union" | \$ 8,511,543 | \$ 8,828,254 | \$ 316,711 |
| Thermal Plant Expansion | \$ 5,319,420 | \$ 5,542,049 | \$ 222,629 |
| Parking & Site Improvements | \$ 2,891,446 | \$ 2,490,261 | \$ (401,185) |
| Subtotal | \$ 51,334,159 | \$ 54,261,419 | \$ 2,927,260 |
| Nursing & Allied Health Campus | | | |
| Expansion for Nursing & Allied Health | \$ 21,152,950 | \$ 21,773,439 | \$ 620,489 |
| Thermal Plant Expansion - Non Bond | \$ 664,634 | \$ 601,877 | \$ (62,757) |
| Parking & Site Improvements | \$ 2,401,152 | \$ 1,717,717 | \$ (683,435) |
| Subtotal | \$ 24,218,736 | \$ 24,093,033 | \$ (125,703) |
| Technology Campus | | | |
| Expansion for Technical & Workforce | \$ 11,307,010 | \$ 14,864,990 | \$ 3,557,980 |
| Parking & Site Improvements | \$ 1,688,828 | \$ 905,324 | \$ (783,504) |
| Subtotal | \$ 12,995,838 | \$ 15,770,314 | \$ 2,774,476 |
| Mid Valley Campus | | | |
| Health Professional & Science Bldg. | \$ 17,941,730 | \$ 17,277,682 | \$ (664,048) |
| Expansion for Technical & Workforce | \$ 2,271,831 | \$ 2,257,363 | \$ (14,468) |
| Library Expansion | \$ 3,612,624 | \$ 2,288,968 | \$ (1,323,656) |
| Student Services Bldg. Expansion | \$ 5,449,439 | \$ 4,114,228 | \$ (1,335,211) |
| Thermal Plant Expansion | \$ 4,978,104 | \$ 5,042,398 | \$ 64,294 |
| Parking & Site Improvements | \$ 2,764,321 | \$ 2,796,035 | \$ 31,714 |
| Subtotal | \$ 37,018,049 | \$ 33,776,674 | \$ (3,241,375) |
| Starr County Campus | | | |
| Health Professions | \$ 11,620,404 | \$ 11,267,182 | \$ (353,222) |
| Workforce | \$ 2,027,758 | \$ 2,051,983 | \$ 24,225 |
| Library Building | \$ 4,789,987 | \$ 3,732,378 | \$ (1,057,609) |
| Student Services | \$ 1,588,827 | \$ 1,162,522 | \$ (426,305) |
| Student Activities | \$ 1,686,758 | \$ 1,166,402 | \$ (520,356) |
| Thermal Plant Expansion | \$ 4,557,796 | \$ 4,938,772 | \$ 380,976 |
| Parking & Site Improvements | \$ 3,655,866 | \$ 1,397,789 | \$ (2,258,077) |
| Subtotal | \$ 29,927,396 | \$ 25,717,028 | \$ (4,210,368) |
| Regional Center for Public Safety Excellence | | | |
| Building | \$ 4,311,843 | \$ 3,655,134 | \$ (656,709) |
| Parking & Site Improvements | \$ 1,948,051 | \$ 319,337 | \$ (1,628,714) |
| Subtotal | \$ 6,259,894 | \$ 3,974,471 | \$ (2,285,423) |
| STC La Joya Higher Education | | | |
| STEM labs & Welding Lab | \$ 1,649,880 | \$ 1,436,000 | \$ (213,880) |
| Subtotal | \$ 1,649,880 | \$ 1,436,000 | \$ (213,880) |

Total \$ 163,403,952 \$ 159,028,939 \$ (4,375,013)

STC 2013 Bond Program - Pecan Campus North Academic Building

Scorecard #36
 Status: **Submitted**
 02/27/2018



Scope

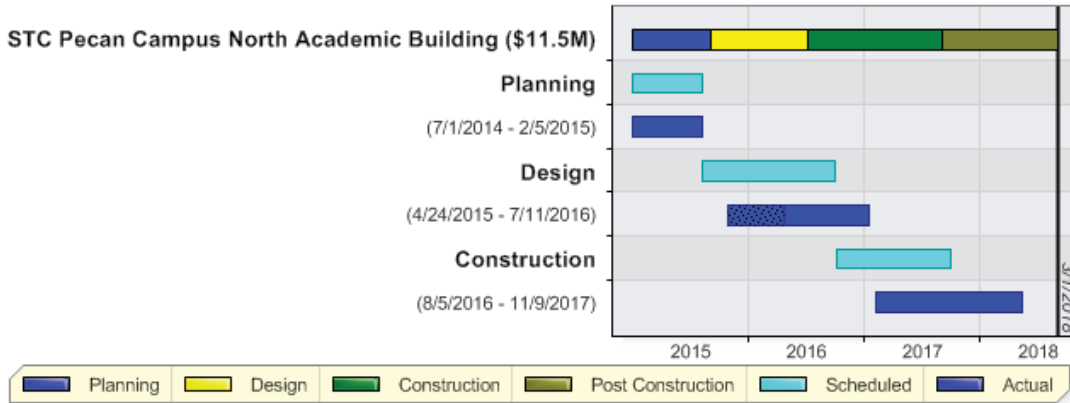
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

PECAN CAMPUS - North Academic Bldg. - A state of the Art multipurpose 3 story, 64,294 SF structural steel building with a combination of glass curtain wall and brick exterior, and is a multi disciplinary teaching facility including Computer Sciences, Communication Arts, K - 12 Instruction, thru Psychology. The building includes 29 Classrooms, with faculty offices and common areas for Student interaction.

Budget

| | |
|--|-----------------------|
| | Current Budget |
|--|-----------------------|

Schedule



Activity

30 Day Look Ahead

- Substantial Completin achieved Nov 9, 2017.
- Punchlist complete: Final Inspections in progress
- Closeout documents complete: Transmit to STC March 01
- Owner FF&E near complete: replacing 'borrowed' items at Levels 1 and 3

Key Consultants/Contractors

- Architect: PBK Architects
- MEP: DBR Engineering
- Structural: Chanin Engineering
- Civil: Perez Consulting Engineers
- AV/IT WJHW Consultants
- D.Wilson Construction Co.

Key Owner Issues or Concerns

- None

Recent Photo



STC 2013 Bond Program - Pecan Campus South Academic Building

Scorecard #36

Status: **Submitted**

02/27/2018



Scope

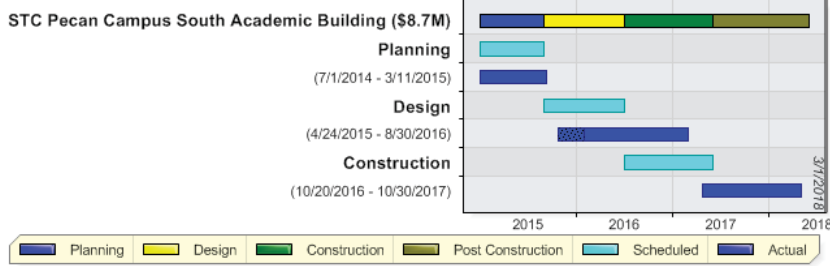
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties

PECAN CAMPUS - South Academic Bldg. - A state of the Art multipurpose 2 story, 41,500 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a general purpose, multi-disciplinary teaching facility for varied curriculums. The building includes nineteen Classrooms and specialty learning spaces administrative and faculty offices and common areas for Student interaction.

Budget

| | Current Budget |
|--|----------------|
| Professional Services - Pecan Campus South Academic Building | \$704,794.00 |
| Construction | \$6,668,628.00 |
| Owner Procured | \$1,260,705.00 |
| Miscellaneous Expenses | \$110,638.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead

- Substantial Completion achieved Oct 30 2017
- SC and Final Punchlist complete:
- Closeout documents near complete: expect transmit to STC by March 01

Key Consultants/Contractors

- Architect: BSG Architects
- MEP: Half Associates
- Structural: Lopez Engineering
- Civil: PCE
- AV/IT WJHW Consultants

Key Owner Issues or Concerns

- None

Recent Photo



**STC 2013 Bond Program - Pecan Campus
STEM Building**

Scorecard #34
Status: **Submitted**
02/27/2018



Scope

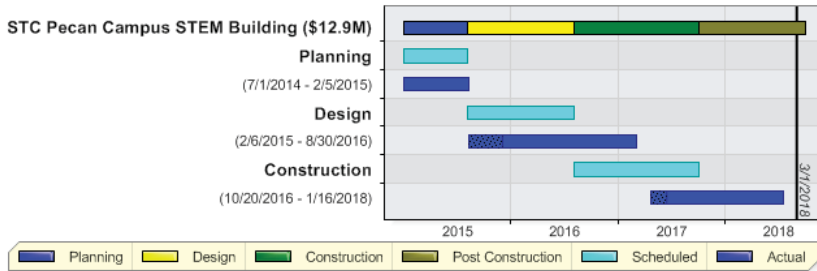
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties

PECAN CAMPUS - STEM Building.- A state of the Art multipurpose 2 story, 50,600 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a teaching facility for Science, Technology, Engineering, and Math. The building includes nine instructional Classrooms, nine Laboratories, administrative and faculty, offices and common areas for Student interaction.

Budget

| | Current Budget |
|--|-----------------|
| Professional Services - Pecan Campus STEM Building | \$970,149.00 |
| Construction | \$10,430,550.00 |
| Owner Procured | \$1,329,518.00 |
| Miscellaneous Expenses | \$145,548.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead

- Substantial Completion achieved Dec 15, 2017, for original scope of building, excludes Lab additions
- Laboratory Services changes complete
- T&B back check in progress
- Pre-Final inspections of Labs in progress
- Closeout documents near complete: expect transmit to STC March 01
- Owner FFE in progress

Key Consultants/Contractors

- Architect: Boultinghouse Simpson Gates
- MEP: Half Associates
- Structural: Lopez Engineering Group
- Civil: Perez Consulting Engineers
- AV/IT WJHW Consultants
- D Wilson Construction

Key Owner Issues or Concerns

- Commitment by DWilson, BSG and B&A to achieve Subl Comp mid Dec 2017 is achieved
- Owner dept move-in mid March after all Lab services changes complete

Recent Photo



STC 2013 Bond Program Pecan Campus Cafeteria & Activities Building

Scorecard #35
 Status: **Submitted**
 02/27/2018



Scope

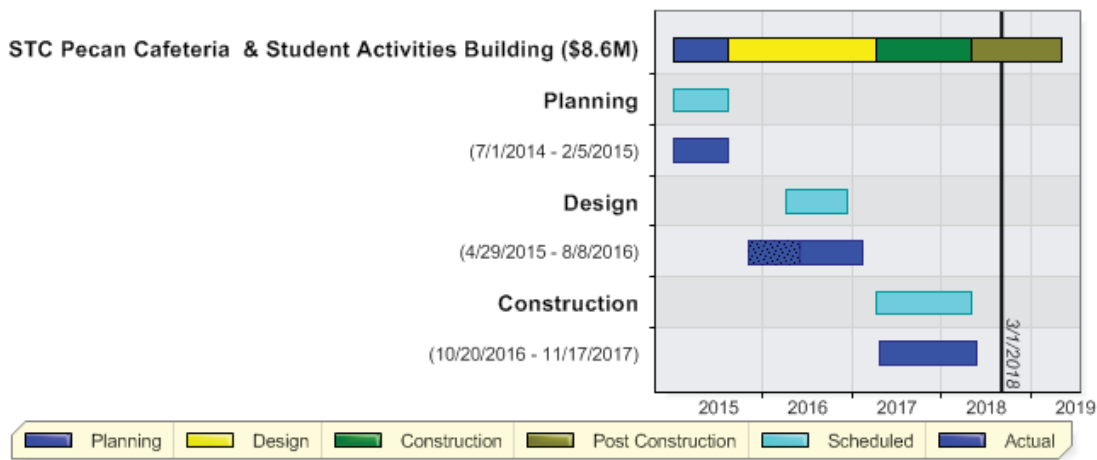
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

PECAN CAMPUS - Student Activities & Cafeteria - A State of the Art multi-purpose 2 story, 31,000 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a multi-use student programs and activities center with cafeteria, dining and internet café. The building includes two large, dividable multi-purpose rooms, support spaces and conference rooms, offices and common areas for Student interaction.

Budget

| |
|---|
| Professional Services - Pecan Campus Student Services and Activities Bldg |
| Construction |
| Owner Procured |
| Miscellaneous Expenses |
| Additional Costs |

Schedule



Activity

30 Day Look Ahead

- Substantial Completion achieved Nov 17, 2017
- Punchlist near complete: Final Inspections imminent
- Closeout documents complete: transmit to STC March 01

Key Consultants/Contractors

- Architect: TWG
- MEP: Half Associates
- Structural: Chanin Engineering
- Civil: Perez Consulting Engineers
- Kitchen: Cospser & Assoc.

Key Owner Issues or Concerns

- Owner equipment installers damaged vct floors. Owners side bar with sub results in unsatisfactory patches. STC F&P Dir instructs B&A to hold CMR responsible thru GMP
- T&B issue with hoods (missing dampers) in resolution process

Recent Photo



STC 2013 Bond Program Pecan Campus Parking & Site Improvements

Scorecard #29

Status: **Submitted**

02/27/2018



Scope

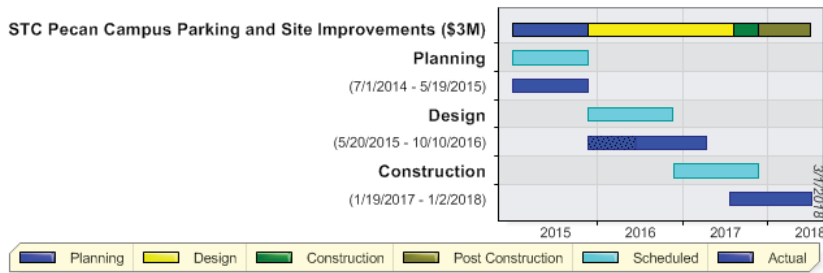
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties

PECAN CAMPUS - Parking & Site - In concert with the construction of five major new facilities at north and west quadrants of the STC Pecan Campus, the Parking & Site Improvements provides a new environmentally sensitive parking area for ~ 300 spaces. Extensive landscaping, lawns, tree lined walkways and outdoor gathering areas are provided between and around the new buildings, promoting the 'urban garden' atmosphere for students, visitors, staff and faculty, and creating a unique pathway drawing the expanding Pecan Campus into a community of higher education.

Budget

| | Current Budget |
|--|----------------|
| Professional Services - Pecan Campus Parking & Site Improvements | \$276,623.00 |
| Construction | \$2,621,974.00 |
| Owner Procured | \$24,374.00 |
| Miscellaneous Expenses | \$30,366.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead

- Last (fourth) Partial Substantial Completion achieved Jan 8, 2018 with CoMcA accepting water service utility lines.
- Punchlist in progress: Site review around North Academic remaining
- Closeout documents in review
- Reconciliation of accounts imminent

Key Consultants/Contractors

- Perez Consulting Engineers (PCE)
- Landscape Designer: SSP Landscape Design

Key Owner Issues or Concerns

- Parking areas complete to coincide with SC or CoMcA's requirements for issuance of Cert of Occupancy ... Successfully achieved !

Recent Photo



STC 2013 Bond Program - Nursing and Allied Health Expansion Bldg

Scorecard #35
 Status: **Submitted**
 03/01/2018



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

NURSING ALLIED HEALTH CENTER - Expansion Bldg.

4 story, 97000 sq ft bldg consisting of:

L1-Vestibule, Learning commons, quiet and high tech study rooms, Kitchen and dining area and exterior seating.

L2-Medium and small classrooms, testing areas and faculty offices.

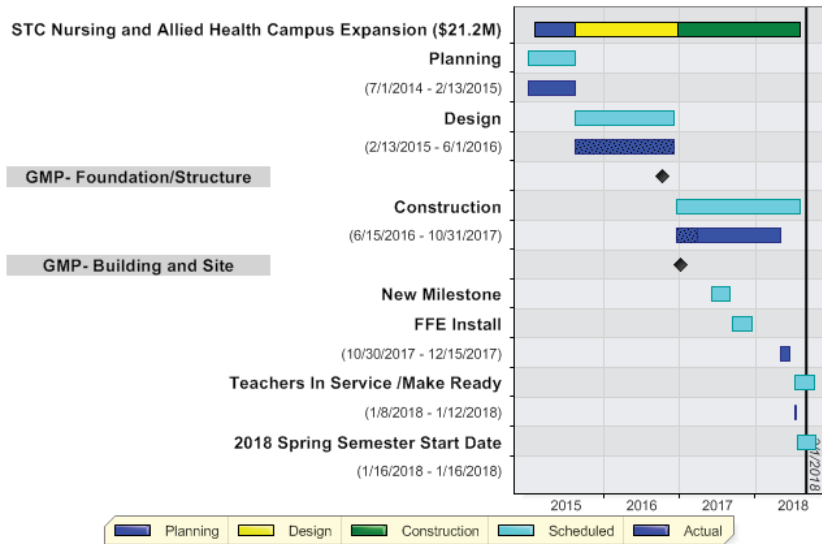
L3-Respiratory and ultrasonic training, Radiology labs, small and medium classrooms and faculty offices.

L4-Medical surgical simulation labs, emergency room simulation, pediatrics, triage and simulation labs. Nursing advanced training, O.B. simulation labs and phlebotomy labs. De-briefing rooms.

Budget

| | Current Budget |
|--|-----------------|
| Professional Services - Nursing & Allied Health Building | \$1,745,145.00 |
| Construction | \$17,036,120.00 |
| Owner Procured | \$2,207,887.00 |
| Miscellaneous Expenses | \$250,875.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead

- Cleanup of Exterior Bldg
- Installation of Vacuum Pump
- Installation of By-Pass valves
- Complete Green Screen

Key Consultants/Contractors

- ERO
- Halff
- D. Wilson Construction
- WJHW

Key Owner Issues or Concerns

- Certificate of Occupancy, pending installation of Water Meter By-Pass per City of McAllen
- Substantial Completion 1/12/2018
- Closeout Documents

Recent Photo



Nursing and Allied Health Thermal Plant

Scorecard #19
 Status: **Submitted**
 03/01/2018



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

NURSING ALLIED HEALTH CENTER - Thermal Plant - This thermal plant will provide chilled water for the HVAC systems not only in the Nursing Allied Health building, it will also be used to provide chilled water to the existing STC buildings. It consists of 2 chillers, custodial collaboration room and a break room.

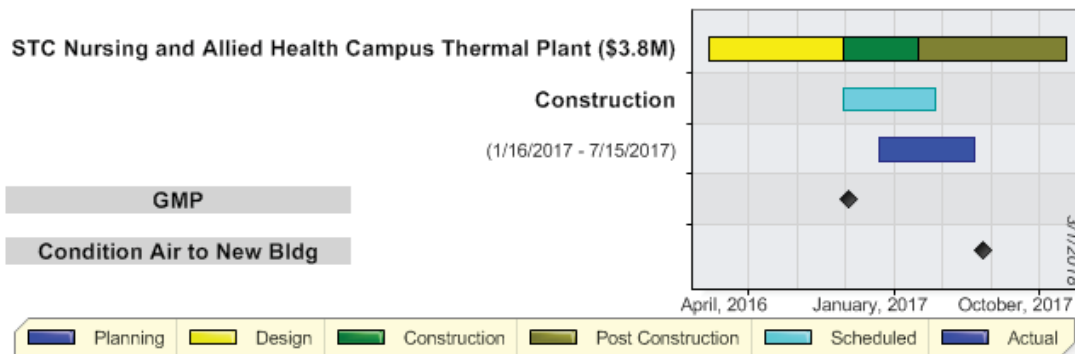
New Thermal Energy Plant for New Nursing Building and the Existing Nursing building

Approx. 3500 Sq ft

Budget

| | Current Budget |
|---|----------------|
| Professional Services - NAH Thermal Plant | \$50,900.00 |
| Construction | \$3,336,248.00 |
| Owner Procured | \$380,224.00 |
| Miscellaneous Expenses | \$2,722.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead

- Complete and in operation

Key Consultants/Contractors

- ERO
- Half
- D. Wilson Construction

Key Owner Issues or Concerns

- Substantial Completion Bldg. 12/18/2017

Recent Photo



Nursing and Allied Health Parking Lot and Site Improvement

Scorecard #28
 Status: **Submitted**
 03/01/2018



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

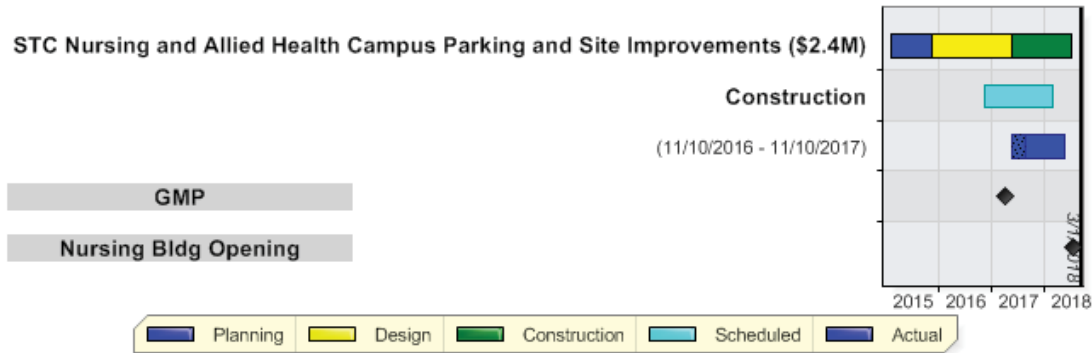
NAHC - Parking and Site Improvements - Parking area and site were designed to maintain vehicles safety, provide enough parking for future expansion. Improvements to make it easily accessible for all students.

Budget

| | Current Budget |
|---|----------------|
| Professional Services - NAH Parking and Site Improvements | \$164,554.00 |
| Construction | \$2,207,704.00 |
| Owner Procured | \$16,279.00 |
| Miscellaneous Expenses | \$12,616.00 |
| Additional Costs | \$0.00 |

Schedule

STC Nursing and Allied Health Campus Parking and Site Improvements (\$2.4M)



Activity

30 Day Look Ahead

- Complete

Key Consultants/Contractors

- R. Guiterrez
- D. Wilson Constructon

Key Owner Issues or Concerns

- Substantial Completion 12/18/2017

Recent Photo



Scope

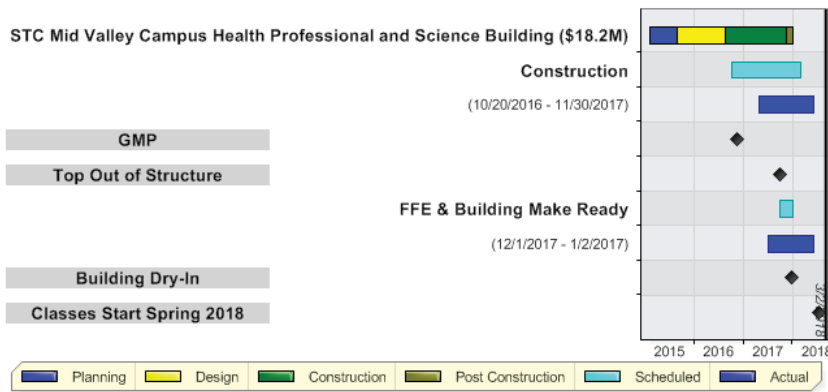
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

MID VALLEY CAMPUS - Health Professions & Science Bldg. - A state of the Art multipurpose 2 story, 78,649 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a teaching facility for Chemistry, Physics, Biology and Engineering. The building includes 11 Classrooms, 18 Laboratories, offices and common areas for Student interaction. A new multilevel Health Professions and Science Building.

Budget

| | Current Budget |
|---|-----------------|
| Professional Services -Mid Valley Health Professions & Science Bldg | \$1,404,145.00 |
| Construction | \$14,481,765.00 |
| Owner Procured | \$2,047,347.00 |
| Miscellaneous Expenses | \$217,513.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

- 30 Day Look Ahead:**
- Complete Owner's T&B
 - Complete metal wall panel installation
 - Complete punch list items & verify
 - Submission & review of closeout documents
- Key Consultants/Contractors:**
- ROFA Architects
 - DBR- MEP
 - HALFF -CIVIL
 - Skanska USA
- Key Owner Issues or Concerns:**
- Priority project, classes begin Spring 2018.

Recent Photo



Scope

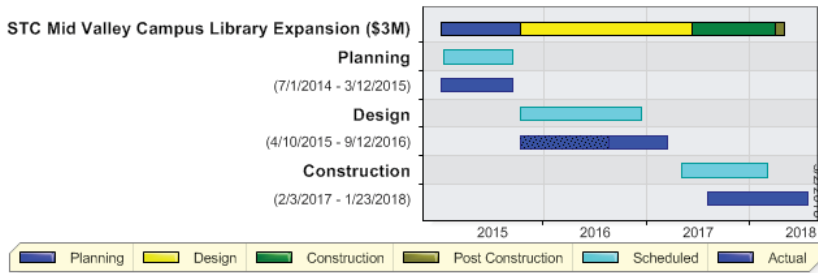
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MID VALLEY CAMPUS - Library Addition and Renovation - A 10,814 sf. addition to and renovation of the existing Library. The design integrates multifunctional seating areas that accommodate both individual and group settings. The new addition and renovations provide furniture with power and data built into the furniture so students have plenty of data & electrical outlets for the multitude of electronic devices. Furniture was hand-selected based of visits to other Colleges to research what type of furniture used most based on function, adaptability, and comfort.

Budget

| | Current Budget |
|---|----------------|
| Professional Services - Mid Valley Campus - Library Expansion | \$226,620.00 |
| Construction | \$2,466,455.00 |
| Owner Procured | \$277,654.00 |
| Miscellaneous Expenses | \$35,466.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead:

- Complete Owner move-in of FFE.
- Complete punch list items and verify.
- Conduct T&B.
- Issue close-out documents.

Key Consultants/Contractors

- AE: M+G
- Structural: CLH Engineering
- MEP: Sigma HN
- Civil: Melden & Hunt

Key Owner Issues or Concerns

- None tat this time.

Recent Photo



STC Mid Valley Campus Library Renovation - Non Bond

Scorecard #9
Status: **Submitted**
03/01/2018



Schedule



Activity

30 Day Look Ahead:

- Complete Owner move-in of FFE
- Conduct Owner's T&B
- Complete punch list items and verify.
- Issue close-out documents.

Key Consultants/Contractors

- Mata+Garcia Architects LLP
- Sigma HN Engineers, PLLC
- Hinojosa Engineering Inc.
- Wrightson/Johnson/ Haddon/Williams

Key Owner Issues or Concerns

- Staying within budget. Contingencies are rather small and there are no allowances within the GMP.

Recent Photo



STC 2013 Bond Program Mid Valley Campus Parking and Site Improvements

Scorecard #31
 Status: **Submitted**
 03/01/2018



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

MID VALLEY CAMPUS - Parking and Site Improvements - This scope includes a new 48,000 sqft surface parking lot providing 159 new parking space. The scope of this project included infrastructure to support the new additions, including sidewalks and landscaping.

Budget

| | Current Budget |
|---|----------------|
| Professional Services -Mid Valley Parking and Site Improvements | \$323,494.00 |
| Construction | \$2,484,425.00 |
| Owner Procured | \$33,638.00 |
| Miscellaneous Expenses | \$29,806.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead:

- Complete installation of landscape & irrigation.
- TAS report.
- Recieve closeout documents
- Prep Final Acceptance letter.

Key Consultants/Contractors

- Half Civil
- Rofa Architects
- Mata Garcia Architects
- EGV Architects
- DBR Engineering
- Skanska USA

Key Owner Issues or Concerns

- Presentation & Acceptance of Landscape & Irrigation Plan.

Recent Photo



STC 2013 Bond Program - Starr County Campus Health / Science Building

Scorecard #34
 Status: **Submitted**
 03/01/2018



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

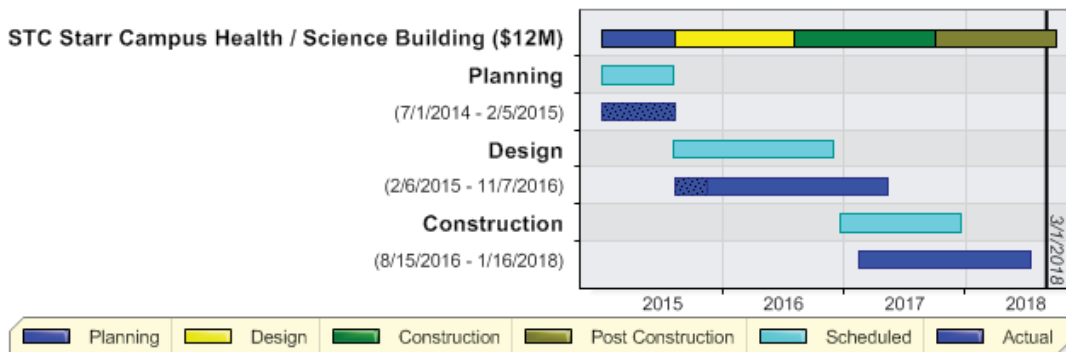
Starr County Campus - Health Professions & Science Bldg. -

This is a 2 story, 52000 sq ft bldg. L1 will provide O.B. Simulation labs, Debriefing rooms, Video room, Large study rooms, staff offices, Computer lab classrooms and skills labs. L2 consists of Chemistry, Biology, Microbiology, and Computer Lab classrooms. Also faculty staff and the Deans office is located on L2.

Budget

| | Current Budget |
|---|----------------|
| Professional Services - Starr County Campus - Health Professions and Science Building | \$946,176.00 |
| Construction | \$9,544,889.00 |
| Owner Procured | \$1,361,907.00 |
| Miscellaneous Expenses | \$135,615.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead

- Chemistry Labs Changes
- Biology Lab Changes
- Facade Changes

Key Consultants/Contractors

- Mata-Garcia
- Sigma
- D.Wilson Construction

Key Owner Issues or Concerns

- ASI#23 Chemistry, Biology Lab Changes
- Substantial Completion 12/7/2017

Recent Photo



Starr County Campus Student Services Building

Scorecard #32
 Status: **Submitted**
 03/01/2018



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

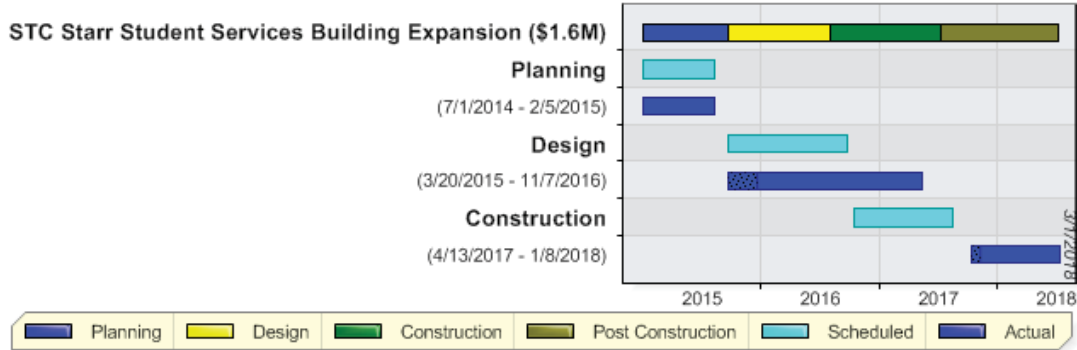
Starr County Campus - Student Services Bldg. -

To provide admissions offices, student enrollment center, financial aid office, compute stations.

Budget

| | Current Budget |
|---|----------------|
| Professional Services - Starr County Campus - Student Services Building | \$114,727.00 |
| Construction | \$1,322,388.00 |
| Owner Procured | \$171,142.00 |
| Miscellaneous Expenses | \$17,976.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead

- Clean Exterior Brick
- Final grading, irrigation installation
- Clean Bldg perimeter and Hydromulch

Key Consultants/Contractors Architect:

- Mata-Garcia
- MEP: Sigma Engineering
- Structural: CLH Engineering
- Civil: Melden & Hunt
- AV/IT WJHW Consultants

Key Owner Issues or Concerns

- Substantial Completion 12/22/2017
- Closeout Documents

Recent Photo



STC 2013 Bond Construction Program - Starr Student Activities Building

Scorecard #32
 Status: **Submitted**
 03/01/2018



Scope

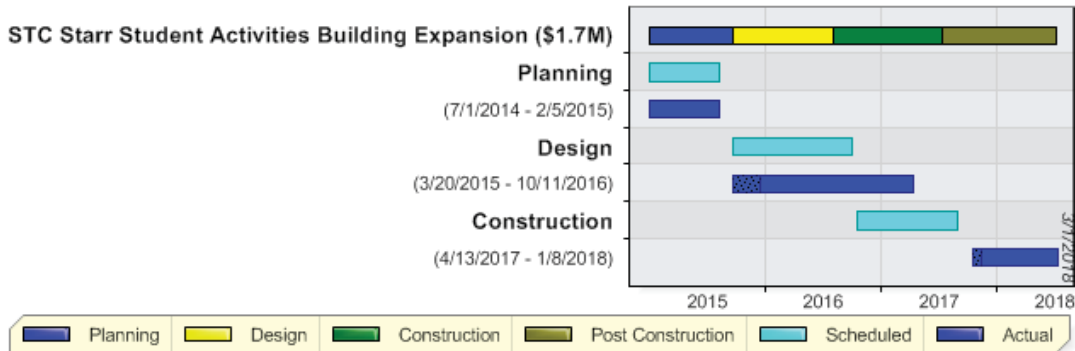
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Starr County Campus - Student Activities Bldg - To provide more area for the Student events area and new A/V room.

Budget

| | Current Budget |
|---|----------------|
| Professional Services - Starr County Campus - Student Activities Building | \$114,995.00 |
| Construction | \$1,372,869.00 |
| Owner Procured | \$176,201.00 |
| Miscellaneous Expenses | \$17,516.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead

- Final grade and irrigation
- Hydromulch
- Clean bldg exterior and perimeter

Key Consultants/Contractors

- Architect Mata + Garcia Architects
- MEP Sigma Engineering
- Structural: CLH Engineering
- Civil: Melden & Hunt Engineering
- AV/IT: WJHW Consultants

Key Owner Issues or Concerns

- Substantial Completion 12/22/2017
- Closeout documents

Recent Photo



STC 2013 Bond Program - Starr County Campus Thermal Plant

Scorecard #31
 Status: **Submitted**
 03/01/2018



Scope

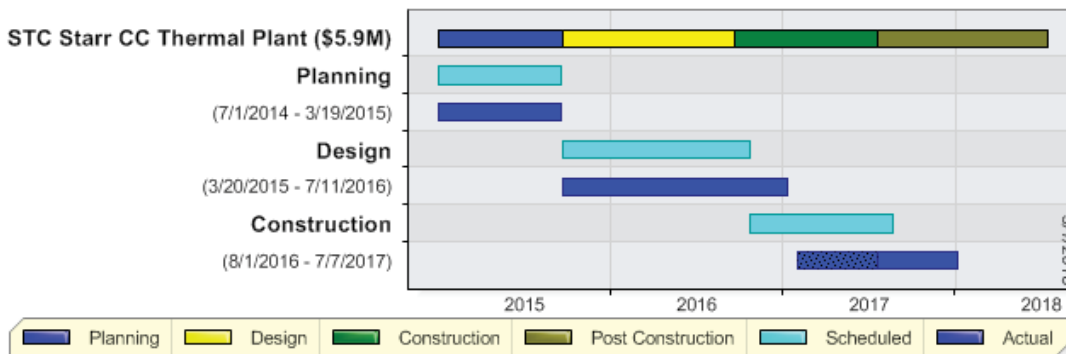
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Starr County Campus - Thermal Plant - To provide chilled water to the new Health Professions and Science bldg, the new Library, and to provide new service. upgrades, to the remaining bldgs on campus.

Budget

| | Current Budget |
|---|----------------|
| Professional Services - Starr County Campus - Thermal Plant | \$440,152.00 |
| Construction | \$4,709,985.00 |
| Owner Procured | \$651,886.00 |
| Miscellaneous Expenses | \$58,665.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead

- Complete Punch list
- Final Acceptance Letter

Key Consultants/Contractors

- Sigma
- Mata-Garcia
- D. Wilson Construction

Key Owner Issues or Concerns

- Substantial Completion 11/10/2017
- Closeout Documents

Recent Photo



STC Starr CC Parking and Site Improvements

Scorecard #22
 Status: **Submitted**
 03/01/2018



Scope

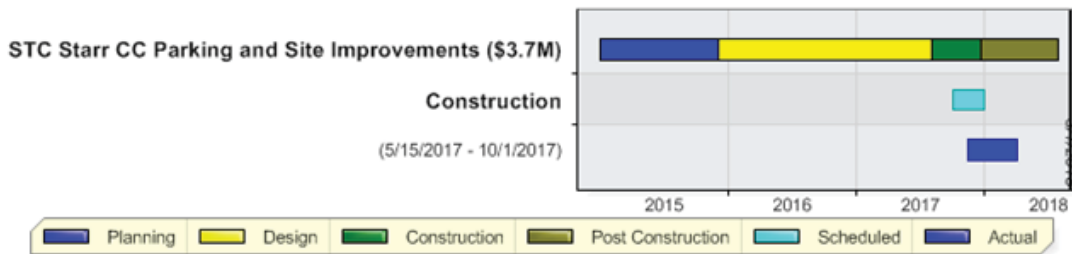
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STARR County - Parking and Site Improvements - The scope of this project included infrastructure to support the new additions, including sidewalks and landscaping.

Budget

| | Current Budget |
|---|----------------|
| Professional Services - Starr County Campus - Parking and Site Improvements | \$138,023.00 |
| Construction | \$3,499,758.00 |
| Owner Procured | \$14,059.00 |
| Miscellaneous Expenses | \$18,558.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead

- Irrigation/Landscape
- Alternate #4 plaza area
- Detention Pond Pump

Key Consultants/Contractors

- Civil: Melden & Hunt
- MEP: Sigma HN
- Landscaping: SSP
- CMR: D. Wilson

Concerns

- Partial Substantial Completion 2/22/18
- Ornamental Fence around detention pond

Recent Photo



STC Bond Construction Program - New Library Building

Scorecard #28
 Status: **Submitted**
 03/01/2018



Scope

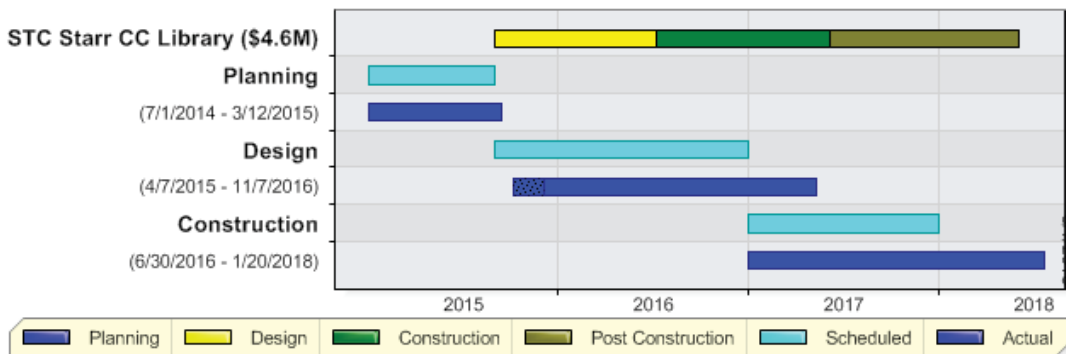
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Starr County Campus New Library- This is a 1 story 26000 sq ft bldg. this will house learning commons areas, deep quiet rooms, collections area, multipurpose room, instructional labs, and student collaboration.

Budget

| | Current Budget |
|---|----------------|
| Professional Services - Starr County Campus - Library | \$323,313.00 |
| Construction | \$3,707,869.00 |
| Owner Procured | \$551,553.00 |
| Miscellaneous Expenses | \$51,105.00 |
| Additional Costs | \$0.00 |

Schedule



Activity

30 Day Look Ahead

- Compact Shelving installed
- Metal Wall Panel Complete
- Flooring Complete
- TAB

Key Consultants/Contractors

- Mata-Garcia
- Sigma
- D. Wilson Construction

Key Owner Issues or Concerns

- Substantial Schedule 1/31/2018
- Furniture Delivery

Recent Photo



Scope

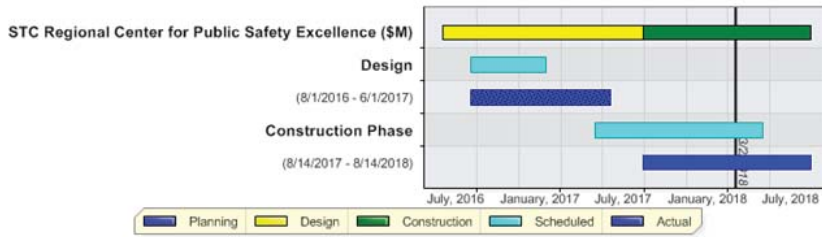
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Pharr Regional Center for Public Safety Excellence Building - This facility has been design for the Regional Center for Public Safety Excellence in Pharr, Texas with a total of 19,375 square feet. It will house classrooms, administration spaces and offices, computer lab, shower/locker rooms, support spaces, a workout room and simulation room. Three classrooms can be converted to a larger lecture hall by the use of folding partition walls. The interior of the facility will have plenty of natural lighting with the design of clerestory windows above and will be using a chilled water system to cool the facility.

Budget

| | |
|--|----------------|
| | Initial Budget |
|--|----------------|

Schedule



Activity

30 Day Look Ahead

- Complete roofing installation.
- Complete drywall installation at section B.
- Complete TFT of section A.
- Continue with OH MEP rough-ins throughout.
- Continue installation of glazing throughout.
- Continue erection of brick venner.

Key Consultants/Contractors

- PBK Architects
- G2 Solutions
- Noble Texas Builders, Inc

Key Owner Issues or Concerns

- None at this time.

Recent Photo



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties

Pharr Regional Center for Public Safety Excellence Site and Parking Improvements- Apart from the building, a total of 138 parking spaces is to be included along with a skills pad to be used for vehicular training by law enforcements and fire emergency students. This design package will include landscape and irrigation.

Budget

| | |
|--|-----------------------|
| | Current Budget |
|--|-----------------------|

Schedule

STC Regional Center for Public Safety Excellence Parking and Site Improvements (\$1.9M)



Activity

30 Day Look Ahead

- Complete installation of caliche base at proposed parking area.
- Complete installation of irrigation sleeves at proposed parking area(s).
- Complete installation of curb and gutter.
- Begin layout of proposed Mechanical Yard.

Key Consultants/Contractors

- Dannenbaum Engineering, LLC McAllen
- Noble Texas Builders, Inc

Key Owner Issues or Concerns

- None at this time.

Recent Photo



Update on Status of Non-Bond Construction Projects

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement project currently in progress. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

CONSTRUCTION PROJECTS PROGRESS REPORT - February 27, 2018

| Project number | PROJECT DESCRIPTION | Project Development | | | | Design Phase | | | | Solicitation of Proposals | | Construction Phase | | | | | Architect/Engineer | Contractor | | | |
|---|---|---------------------|-----------------------|-----------------------|---------------------|--------------------|-----|-----|-----|---------------------------|----------------------|--------------------|--------------------|-----|-----|-----|--------------------|------------|----------------------|-----------------------|-----------------------------------|
| | | Project Development | Board approval of A/E | Contract Negotiations | Concept Development | Schematic Approval | 30% | 60% | 95% | 100% | Solicit of Proposals | Approve Contractor | Construction Start | 30% | 50% | 75% | | | 95% Substantial Comp | 100% Final Completion | Project Manager |
| Pecan Campus | | | | | | | | | | | | | | | | | | | | | |
| 13-1-002 | Pecan - Digital Marquee Sign | | | | | | | | | | | | | | | | | | Rick | on hold | TBD |
| 15-1-R03 | Pecan - Arbor Brick Columns Repair & Replacement (RR) | | N/A | N/A | | | | | | N/A | | | | | | | | | David | N/A | |
| 16-1-014 | Pecan - Sand Volleyball Courts | | | | | | | | | | | | | | | | | | David | | |
| 16-1-xa2 | Pecan - Library | | | | | | | | | | | | | | | | | | | | |
| 16-1-R01 | Pecan - Building A Sign Replacement (RR) | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | Robert | Public Relations | National Signs |
| 16-1-001 | Pecan - Relocation of Information Booths to Athletic Fields | | N/A | | | | | | | | | | | | | | | | David | DBR Engineering | Noble Texas Builders |
| 16-1-005 | Pecan - Building A Production Studio Office Expansion | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | David | M&O | |
| Pecan Plaza | | | | | | | | | | | | | | | | | | | | | |
| 15-1-003 | Pecan Plaza - Emergency Generator and Wiring | | | | | | | | | N/A | | | | | | | | | Sam | DBR Engineering | McDonald Municipal and Industrial |
| Mid Valley Campus | | | | | | | | | | | | | | | | | | | | | |
| 16-2-R08 | MV - Childcare Canopy Replacement (RR) | | | | | | | | | | | | | | | | | | Sam | | TBD |
| 16-2-007 | MV - Covered Walkway for Building G | | | | | | | | | | | | | | | | | | Sam | on hold | TBD |
| 16-2-008 | MV - Child Development Center Covered Walkway | | N/A | N/A | | | | | | N/A | | | | | | | | | Sam | N/A | Alpha Building Corp. |
| Technology Campus | | | | | | | | | | | | | | | | | | | | | |
| 15-3-R02 | TC - Building D Exterior Metal Siding Repairs (RR) | | N/A | N/A | | | | | | N/A | | | | | | | | | Sam | N/A | Noble Texas Builders |
| 15-3-R03 | TC - Repair Concrete Floor Mechanical Room (RR) | | N/A | | | | | | | N/A | | | | | | | | | David | CLH Engineering | TBD |
| 15-3-R03 | TC - Building B Concrete Floor Repairs (RR) | | N/A | | | | | | | N/A | | | | | | | | | David | CLH Engineering | TBD |
| 16-2-R13 | TC - Building B Domestic Fire Sprinkler Lines (RR) | | | | | | | | | N/A | | | | | | | | | Sam | Half Associates | TBD |
| 16-3-011 | TC - Update Furniture for labs A209 | | N/A | N/A | | | | | | N/A | N/A | | | | | | | | Robert | N/A | N/A |
| Nursing and Allied Health Campus | | | | | | | | | | | | | | | | | | | | | |
| | NAH - Student Success Center | | | | | | | | | | | | | | | | | | Sam | Alvarado & Associates | TBD |
| Starr County Campus | | | | | | | | | | | | | | | | | | | | | |
| 15-5-xa5 | Starr - Building E & J Crisis Mgt Center Generator | | | | | | | | | N/A | | | | | | | | | Sam | DBR Engineering | McDonald Municipal and Industrial |
| 16-4-R18 | Starr - Building F Site Grading & Sidewalk Replacement(RR) | | | | | | | | | N/A | | | | | | | | | Sam | Melden and Hunt | 15 Star Construction |
| District Wide Improvements | | | | | | | | | | | | | | | | | | | | | |
| 13-6-003 | DW - Automatic Doors Phase III | | N/A | N/A | | | | | | | | | | | | | | | Robert | TBD | TBD |
| 14-6-013 | DW - La Joya Monument Sign | | N/A | N/A | | | | | | | | | | | | | | | David | N/A | Interface |
| 14-6-R014 | DW - Marker Boards Replacement (RR) | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | Sam | N/A | TBD |
| 14-4-R015 | DW - Irrigation System Controls Upgrade (RR) | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | Sam | M&O | TBD |
| 15-6-R01 | DW - Fire Alarm Panel Replacement/Upgrades (RR) | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | Sam | M&O | TBD |
| 15-6-001 | DW - Interior LED Lighting Ph I (RR) | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | Rick | M&O | TBD |
| 15-6-001 | DW - Outdoor Furniture | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | Sam | N/A | TBD |
| 15-6-002 | DW - Directional Signage | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | David | N/A | TBD |
| 16-6-017 | DW - Surveillance Cameras & Poles Campus Entrances | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | David | DPS | TBD |
| 16-6-R19 | DW - Walkway LED Lighting Upgrade Ph I (RR) | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | Rick | M&O | TBD |
| 18-6-R12 | DW - FOCUS on Active Learning (RR) | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | Robert | M&O | TBD |
| | DW - Interior Controls Upgrade (RR) | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | Rick | M&O | TBD |
| | DW - Flooring Replacement (RR) | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | Rick | N/A | TBD |
| | DW - Restroom Fixtures Replacement & Upgrade (RR) | | N/A | N/A | | | | | | N/A | N/A | N/A | | | | | | | Rick | M&O | TBD |

| | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|
| | DW - Water Heater Replacement & Upgrade (RR) | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Rick | M&O | TBD |
| | DW - Door Access Controls Replacement (RR) | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Rick | M&O | TBD |
| | DW - HVAC Upgrades (RR) | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Rick | M&O | TBD |
| | DW - Water Pump Stations (RR) | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Rick | M&O | TBD |
| | DW - Exterior Lighting Upgrade (RR) | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Rick | M&O | TBD |
| For FY 2017-2018, 33 non-bond projects are currently in progress, 5 project completed and 34 pending start up - 72 Total | | | | | | | | | | | | | | | | | | | | | |

Status of Non-Bond Construction Projects in Progress February 2018

| Project | % Complete | Date to Complete | Current Activity | Original Budget | Contract Amount | Comparison to Budget | Amount Paid | Contract Balance |
|---|------------|------------------|--|----------------------|---------------------|----------------------|-------------|----------------------|
| Pecan Campus | | | | | | | | |
| Arbor Brick Columns Repair and Replacement | 5% | March 2018 | 1. Construction Phase 2. Bidding in Progress | \$ 20,000.00 | TBD | TBD | \$ - | TBD |
| Sand Volleyball Courts | 20% | March 2018 | 1. Project Development 2. Design in Progress | \$ 50,000.00 | TBD | TBD | \$ - | TBD |
| Building A Sign Replacement | 5% | March 2017 | 1. Construction Phase 2. Construction in Progress | \$ 10,000.00 | TBD | TBD | \$ - | TBD |
| Relocation of Information Booths to Athletic Fields | 95% | March 2018 | 1. Construction Phase 2. Construction in Progress | \$ 20,000.00 | \$ 14,038.00 | \$ 5,962.00 | \$ - | \$ 14,038.00 |
| Building A Production Studio Office Expansion | 20% | | 1. Design Phase 2. Design in Progress | \$ 5,000.00 | TBD | TBD | \$ - | TBD |
| Library Facility Assessment | 50% | | 1. Design Phase 2. Design in Progress | \$ 150,000.00 | TBD | TBD | \$ - | TBD |
| Pecan Plaza Police Department Emergency Generator | 5% | April 2017 | 1. Construction Phase 2. Construction in Progress | \$ 400,000.00 | TBD | \$ 213,324.00 | \$ - | \$ 186,676.00 |
| Pecan Campus Total | | | | \$ 680,000.00 | \$ 14,038.00 | \$ 219,286.00 | \$ - | \$ 200,714.00 |
| Mid Valley Campus Total | | | | | | | | |
| Childcare Canopy Replacement (RR) | 5% | | 1. Project Development 2. Design in Progress | \$ 3,000.00 | TBD | TBD | \$ - | TBD |
| Covered Walkway for Bus Drop Off | 5% | May 2018 | 1. Project Development 2. Design in Progress | \$ 5,000.00 | TBD | TBD | \$ - | TBD |
| Child Development Center Covered Walkway | 100% | March 2018 | 1. Construction Phase 2. Construction Complete | \$ 65,000.00 | \$ 73,872.00 | \$ 65,000.00 | \$ - | \$ 73,872.00 |
| Mid Valley Campus Total | | | | \$ 5,000.00 | \$ - | \$ - | \$ - | \$ - |

| Project | % Complete | Date to Complete | Current Activity | Original Budget | Contract Amount | Comparison to Budget | Amount Paid | Contract Balance |
|--|------------|------------------|--|----------------------|----------------------|----------------------|---------------------|----------------------|
| Technology Campus | | | | | | | | |
| Ford Lab Exhaust System | 5% | June 2018 | 1. Project Development 2. Design in Progress | \$ 10,000.00 | TBD | TBD | \$ - | TBD |
| Building D Exterior Metal Siding Repairs | 100% | December 2017 | 1. Construction Phase 2. Construction Complete | \$ 35,000.00 | \$ 13,193.13 | \$ 21,806.87 | \$ 13,193.13 | \$ - |
| Repair Concrete Floor Mechanical Room | 5% | June 2018 | 1. Construction Phase 2. Bidding in Progress | \$ 30,000.00 | | \$ - | \$ - | \$ - |
| Building B Concrete Floor Repairs | 75% | April 2018 | 1. Design Phase 2. Design in Progress | \$ 10,000.00 | \$ 4,750.00 | \$ - | \$ - | \$ 4,750.00 |
| Building B Domestic/Fire Sprinkler Lines | 85% | March 2018 | 1. Construction Phase 2. Re-Bidding in Progress | \$ 900,000.00 | TBD | TBD | \$ - | TBD |
| Technology Campus Total | | | | \$ 985,000.00 | \$ 17,943.13 | \$ 21,806.87 | \$ 13,193.13 | \$ 4,750.00 |
| Nursing and Allied Health Campus | | | | | | | | |
| None | | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| Nursing and Allied Health Campus Total | | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| Starr County Campus | | | | | | | | |
| Bldg E & J Crisis Management Center with Generator | 5% | April 2017 | 1. Construction Phase 2. Construction in Progress | \$ 400,000.00 | \$ 257,793.00 | \$ 142,207.00 | \$ - | \$ 257,793.00 |
| Bldg F Site Grading and Sidewalk Replacement | 100% | February 2018 | 1. Construction Phase 2. Construction Complete | \$ 50,000.00 | \$ 46,650.00 | \$ 3,350.00 | \$ 22,800.00 | \$ 23,850.00 |
| Starr County Campus Total | | | | \$ 450,000.00 | \$ 304,443.00 | \$ 145,557.00 | \$ 22,800.00 | \$ 281,643.00 |

| Project | % Complete | Date to Complete | Current Activity | Original Budget | Contract Amount | Comparison to Budget | Amount Paid | Contract Balance |
|--|------------|------------------|--|-----------------|-----------------|----------------------|--------------|------------------|
| District Wide | | | | | | | | |
| Automatic Doors Phase III | 5% | May 2018 | 1. Construction Phase 2. Construction in Progress | \$ 65,000.00 | TBD | TBD | \$ - | TBD |
| La Joya Monument Sign | 40% | March 2018 | 1. Construction Phase 2. Construction in Progress | \$ - | \$ 30,616.88 | \$ (30,616.88) | \$ - | \$ 30,616.88 |
| Marker Boards Replacement | 5% | June 2018 | 1. Project Development 2. Design in Progress | \$ 200,000.00 | \$ 84,565.50 | \$ 115,434.50 | \$ 84,565.50 | \$ - |
| Irrigation System Controls Upgrade (RR) | 5% | July 2018 | 1. Construction Phase 2. Construction in Progress | \$ 70,000.00 | TBD | TBD | \$ - | TBD |
| Fire Alarm Panel Replacement / Upgrades (RR) | 5% | July 2018 | 1. Construction Phase 2. Construction in Progress | \$ 180,000.00 | TBD | TBD | \$ - | TBD |
| Outdoor Furniture | 25% | May 2018 | 1. Project Development 2. Design in Progress | \$ 200,000.00 | TBD | TBD | \$ - | TBD |
| Directional Signage Updates | 0% | May 2018 | 1. Project Development 2. Design in Progress | \$ 25,000.00 | TBD | TBD | \$ - | TBD |
| Walkway LED Lighting Upgrade | 5% | May 2018 | 1. Construction Phase 2. Construction in Progress | \$ 35,000.00 | TBD | TBD | \$ - | TBD |
| FOCUS on Active Learning (RR) | 5% | July 2018 | 1. Construction Phase 2. Construction in Progress | \$ 30,000.00 | \$ 676.90 | \$ 29,323.10 | \$ 676.90 | \$ - |
| Interior Controls Upgrade (RR) | 5% | July 2018 | 1. Construction Phase 2. Construction in Progress | \$ 75,000.00 | TBD | TBD | \$ - | TBD |
| Flooring Replacement Phase I (RR) | 5% | July 2018 | 1. Construction Phase 2. Construction in Progress | \$ 500,000.00 | TBD | TBD | \$ - | TBD |
| Restroom Fixtures Replacement & Water Heater Replacement & Upgrade | 5% | July 2018 | 1. Construction Phase 2. Construction in Progress | \$ 25,000.00 | \$ 4,047.68 | \$ 20,952.32 | \$ - | \$ 4,047.68 |
| Door Access Controls Replacement (RR) | 5% | July 2018 | 1. Construction Phase 2. Construction in Progress | \$ 20,000.00 | \$ 13,372.47 | \$ - | \$ - | \$ 13,372.47 |
| | | | | \$ 30,000.00 | TBD | TBD | \$ - | TBD |

| Project | % Complete | Date to Complete | Current Activity | Original Budget | Contract Amount | Comparison to Budget | Amount Paid | Contract Balance |
|---|------------|------------------|--|-----------------|-----------------|----------------------|---------------|------------------|
| HVAC Upgrades (RR) | 5% | July 2018 | 1. Construction Phase 2. Construction in Progress | \$ 100,000.00 | \$ 13,372.47 | \$ 86,627.53 | \$ - | \$ 13,372.47 |
| Water Pump Stations (RR) | 5% | July 2018 | 1. Construction Phase 2. Construction in Progress | \$ 25,000.00 | TBD | TBD | \$ - | TBD |
| Exterior Lighting Upgrade (RR) | 5% | July 2018 | 1. Construction Phase 2. Construction in Progress | \$ 250,000.00 | TBD | TBD | \$ - | TBD |
| District Wide Total | | | | \$ 1,830,000.00 | \$ 115,182.38 | \$ 84,817.62 | \$ 84,565.50 | \$ 30,616.88 |
| Non-Bond Construction Project Total | | | | \$ 3,950,000.00 | \$ 451,606.51 | \$ 471,467.49 | \$ 120,558.63 | \$ 517,723.88 |
| For FY 2017 - 2018, 33 non-bond projects are currently in progress, 5 has been completed and 34 pending start up - 72 Total | | | | | | | | |